

The Mayor

Horowhenua District Council

Levin

Your Worship

Submission on the

Proposed Amendment to the Long Term Plan 2015-2035

Community Housing Review

The Submitter

Grey Power NZ Federation (GPNZF) has 76 associations located throughout territorial local authorities, with between 60-70,000 members. The Horowhenua Grey Power Association is one of those members associations. The Federation's mission is to advocate for the wellbeing of members.

Contact details
Phone 04 9023669
Email trevordaniell01@gmail.com

Discussion

Your document clearly states the demographic issues that face your Council but GPNZF believes that additional pressures also arise from other factors i.e.

- Baby boomers did not have the same attitude to savings that earlier generations had,
- They will not have accumulated funds in Kiwi Saver.
- Some will reduced savings and assets as the result of divorce.
- Some will have lost funds in recent collapses of financial institutions.
- Other personal events such as injury, loss of an earning partner etc.
- A history of low income.

The housing problems facing baby boomers has been explored by the Salvation Army in its publication Homeless Baby Boomers

The Governments proposal to sell HNZC houses to Social Housing Providers failed because those organisations did not have the ability to cope and although your proposal is on a small scale, there is no certainty that the council will find a Provider.

A council is in a position to see issues across its district and should have concerns about its constituency, a Social Housing Provider will not have the same view.

You have listed issues that may arise from the formation of a Trust and GPNZ sees that these could or could not exist, but considers that there should be a full investigation before this option is rejected.

Christchurch City Council is establishing a trust in which it has a 49% share-holding which it believes will be able to access income related rents and which will provide an asset base on which to secure loans which will allow it to increase its stock.

GPNZF recognises that Councils are unlikely to strike a rate to expand their housing stocks so alternative means to increase the stock need to be found.

GPNZF submits

That the status quo be maintained and the issues associated with a Trust be fully researched so that the options which may become available to a Trust are determined, before proceeding with consultation in the next long Term Plan.

I wish to appear

Trevor Daniell Chair National Advisory Group Local Bodies and Housing. Submission to the Horowhenua District Council in relation to its review of its current and long term plan with the HDC social housing.

BACKGROAND:

As of April 2014 the govt has extended the Income Related Rent Subsidy (IRRS) to Community Housing Providers alongside Housing New Zealand (HNZ/HNZC).

In 2015 the government announced plans to review the HNZ housing stock and sell up to 8000 proporties by 2017 to community housing providers.

NOTE:

I JOHN MURPHY am a WINZ advocate and agent. Im a current HNZ tennant.

Contact info:
John Murphy
17 A Morgan Cresent Levin 5510
ph 0204-002-1342 OR 021-205-5268
email: johndmurphy.123@gmail.com

Horowhenua District Council Proposal:

- 1. I believe the council should no longer provide pensioner housing.
- 2. I believe that the council should seek expression of interst in proporties sold/transferd to community housing providers OR be used to help set up a housing trust (Horowhenua Housing Trust)
- 3. I believe that the council should still continue to advocate and take leadership in supporting the community with regards to access and affordabile quailty housing.

MY SUBMISSION IN RELATION TO THE PROPOSAL:

I John Murphy believe that the Horowhenua District Council should consider and implemnt the option of setting up a charitatble trust, known as Horowhenua Housing Trust (name suggested in the proposal doccument).

I am aware of the issues facing PRIVATE MARKET RENTERS. The issues PRIVATE RENTERS FACE:

Rent hikes:

LQ rent avarge rose from \$150-\$190 Dec2014-Dec2015) mean while the Accomidation Supplemnt (Avalible to PRIVATE MARKET renters via Work and Income New Zealand aka WINZ) has remained unchanged at \$45-\$75 depending on household size. There is the TAS (Temporay additional Support) also avalible from WINZ if rent level and/or other costs are still high and the person/family is still struggling to meet its regular costs. (I currently at time of writing have my own TAS case before the high court in wich they will need to determine if Food is an "esstional and regular cost".) To my understnading of those I know who recive TAS are getting no more than \$10 per week to help meet high accomidation costs. The Horowhenua District Concil should advocate the central govt to help increase the Accomidation Supplement to meet the CURRENT AND FUTUER RENT HIKES. I have calucated that all benefiraices in PRIVATE RENTALS are losing out by \$30 on avarge per week to meet rental costs, this cost is most likely being meet by spending less on food.

LANDORD ISSUES:

Landlords and tennants are always having difficulites however those in social housing need extra long term support that PRIVATE landlords would not be able/or unlikely and unprepared to try accomidate for. This leaves the only known (to my knowledge) HNZ to pick up this. Most HNZ and social hosuing properites are in LQ areas, these areas often have our most vunrable members of the community and soicety left out and face a number of issues such as crime, bad neighbours and roaming dogs that show signs of attacks.

HDC ISSUE - "THERE IS UNCERTAINTY ABOUT EXTENDING CAPTIAL AND IRRS TO NEW TRUST/SOCIAL HOUSING PROVIDERS"

I am aware that the council has highlighted this issue in establishing a community housing proivder trust. I did look on the Community Housing Providers website that in order to be registerd they will need to meet some requierments wich I strongly believe that the council is already doing with its current housing stock and allocation to pensioners or those over 60 with disabilties. I cant see why the trust would be declined regerstration and/or denied the IRRS.

ALT OPTION – SELL HOMES TO COMMUNITY HOUSING PROVIDERS WITH CURRENT TENANTS REMAING IN PROPERTIES.

I am aware that this is the concil's preferd option with regards to its futuer plan. Currently most people in the homes are pensioners and paying a reduced market rent rate.

I am in a HNZ home and have been living in it for about 8 months, HNZ have suggested that my current home may possible be sold but I would be able to move to another HNZ home if this dose happen. This has put me under more stress as my currnet teanncy could end soon but has some ease as a result of the offer to move. Pensioners would more than likely feel more stressed and probarly not need this extra stress if the social Housing Assesmnt came out as low or moderate need. This would requier the new provider to evcit the tennant whom will have more stress as no home and needing new home ASAP.

As far as I know there is only 1 social hosuing provider in the Horowhenua is Housing NZ and they are selling some of there

stock. This would mean the council's housing stock would more than likely end up being private market rentals and push up rents, this would make the current unafforabilty of LQ rentals even worse and make the hardship worse, this only made even worse when the futuer investment in infrustructer such as the Otaki-Levin section of the Governments Wellington Northen Corridor section begins and takes affect.

The ageing population living in Horowhenua is only going to increase and we will end up with even higher rents lacking extra finical support from WINZ. Im aware about 10-15 years ago the Kapti Coast rents were simlar to the current rents the horowhenua has now but as more moved and retierd in Kapti there rents have gone up dramticly. I see this happening in the Horowhenua espically Levin which is ideal for retierment, this will make things worse for the community espicaly those suffering fincial hardship.

MY SUBMISSION ENDS.

I am NOT a current HDC tennant/im not waiting on an HDCpropoerty.

I do wish for my submissin to be heard by the council and wish if requested to by the HDC to speak about my submission.

Contact info:

Post:

John Murphy

17 A Morgan Cresent Levin 5510

Ph: 0204-002-1342 OR 021-205-5268

Email: johndmurphy.123@gmail.com

Thank you Horowhenua District Council for taking my feedback into consideration of your social housing proposal.

Signed

date Feb 23rd 2016

COMMUNITY HOUSING REVIEW SUBMISSION FORM

Contact Details (You must provide your contact details for your submission to be considered) Are you a current Full Name: IAN AWEXANDER ANDERSON Council tenant? Do you wish to be heard Name of Organisation: RETIRED by the Council? Postal Address: WAI MARIE PARK LEVIN I wish to speak to my submission Post code: 5510 I do not wish to speak Mobile: 021-2371647 Telephone: 367-3650 to my submission Email: sandymotostaclear, net nz Submission AGREE WITH THE COUNCIL SEEKING TRANSFER OF HOUSING TO A CHP' HAUE RESERVATIONS ABOUT THE "SOCIAL HOUSING UNIT BEING SEMI-AUTONOMOUS IF IT IS THEY WHOM THE CHP REPORT TO WHAT IF THE CHP GETS INTO FINANCIAL DIFFICULTIES - IS THERE THE POSSIBILITIES OF SELL ORF TO PRIVATISATION, AS THE NATIONAL GOUT HAS A FONDHESS FOR. WHO ELECTS THE CHP PERSONNEL OC. Co Oduderson In accordance with the Local Government Act 2002, your submission will be made available to the public. The

Council may redirect your submission, where it relates to another process or to another Council. If this occurs you

SUBMISSION #2 TRIM # IM16/1816

will be advised in writing.



2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT

SUBMISSION FORM

Horowhenua District Council has undertaken a review of its Social Housing activities, with the aim of ensuring that existing and future tenants receive the best possible service.

The review has been prompted by changes in the way central government funds social housing and looks to identify ways of enhancing the delivery of social housing for the benefit of our community. In future, Government support for social housing will be channelled through Community Housing Providers and as a result, opportunities are developing that could lead to better and more affordable housing for those of our District most in need.

Our district is expecting a large increase in the number of older people in our district and an increasing issue of housing affordability. Both are key issues which the future provision of social housing will need to address.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides
 Pensioner Housing as a core Council service:
- Horowhenua District Council seeks expression of interest from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio:
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.

We believe that the community ownership and management of Council's and Housing New Zealand's portfolio is a logical next step for social and affordable housing delivery in the District. The Council is now seeking the community's views on the future provision of community housing before it makes a decision on how to proceed. Please fill out this form and return it to us by 19 March 2016. Make sure you provide your contact details over the page so we can let you know the outcome of the review.

Proposal

Horowhenua District Council no longer provides Pensioner Housing as a core Council service.



Horowhenua District Council seeks expression of interests from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio.



Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.



/ N

Remember submissions close at 5pm Saturday 19 March 2016. Drop your submission to Horowhenua District Council offices or post to Private Bag 4002, Levin, 5540.

COMMUNITY HOUSING REVIEW SUBMISSION FORM

Contact Details (You must provide your contact details for your submission to be considered) Are you a current Michael Coupe & Lew Rohloff Full Name: Council tenant? Name of Organisation: Horowhenua Grey Power ASSn. Do you wish to be heard by the Council? Postal Address: Clo 69 Parker Avenue, I wish to speak to my submission 5510 Post code: I do not wish to speak Telephone: 06 368 3070 Mobile: to my submission leworohloffaxtra.co. NZ. Email: Submission Council a constructive submission proposal. Our representations are on the attached documents.

In accordance with the Local Government Act 2002, your submission will be made available to the public. The Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.

SUBMISSION # 3
TRIM # IM16/1857



2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT

SUBMISSION FORM

Horowhenua District Council has undertaken a review of its Social Housing activities, with the aim of ensuring that existing and future tenants receive the best possible service.

The review has been prompted by changes in the way central government funds social housing and looks to identify ways of enhancing the delivery of social housing for the benefit of our community. In future, Government support for social housing will be channelled through Community Housing Providers and as a result, opportunities are developing that could lead to better and more affordable housing for those of our District most in need.

Our district is expecting a large increase in the number of older people in our district and an increasing issue of housing affordability. Both are key issues which the future provision of social housing will need to address.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides
 Pensioner Housing as a core Council service:
- Horowhenua District Council seeks expression of interest from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio;
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.

We believe that the community ownership and management of Council's and Housing New Zealand's portfolio is a logical next step for social and affordable housing delivery in the District. The Council is now seeking the community's views on the future provision of community housing before it makes a decision on how to proceed. Please fill out this form and return it to us by 19 March 2016. Make sure you provide your contact details over the page so we can let you know the outcome of the review.

Proposal

Horowhenua District Council no longer provides Pensioner Housing as a core
Council service.

Horowhenua District Council seeks expression of interests from Community Housing
Providers for the stock transfer of Council's Pensioner Housing Portfolio.

Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.

Remember submissions close at 5pm Saturday 19 March 2016. Drop your submission to Horowhenua District Council offices or post to Private Bag 4002, Levin, 5540.



18th March 2016 Submission

Horowhenua District Council Community Housing Review (Proposed amendment to the long Term Plan 2015 -2025)

Name:

Michael Coupe and Lew Rohloff

Organisation:

Horowhenua Grey Power Association Incorporated

Address:

69 Parker Avenue, Levin 5510

Telephone:

368 3070 (residence)

Email:

lew.rohloff@xtra.co.nz

Your Worship and Councillors,

We welcome this opportunity to comment on Council's review of its long term commitment to provision of 'affordable' housing for pensioners and other disabled residents.

When Council announced its far reaching proposal on 18th February our Management Committee expected 'alarm bells' to ring throughout the communities of the district. We are surprised that we have not been approached by any existing tenant to advocate an individual or collective interest in this matter. Perhaps the private briefing by Council for existing tenants gave an overly optimistic expectation of the short term advantages that might result from Council withdrawal from this important social responsibility of Local Government.

In now seeking the general public's response, Council has imposed a duty on our organisation to express our deep philosophical concern that local government should continue to contribute by way of direct intervention, to a sustainable future supply of affordable housing for disadvantaged pensioners and other disabled occupants.

In the opinion of people old enough to have personal recollection of the totally inadequate provision of affordable housing prior to the Government's creation of the State Rental Housing model in the late 1930's through to middle 1950's; it is unthinkable that 'alternative providers' in the presence of diminishing central and local government provision, can avoid the real risk of inadequate supply for future generations.

I speak from personal experience as the oldest of three children forced by an undersupplied rental market to share with our two parents, one single room for living, dining and sleeping requirements. We waited until the late 1940's when the ultimate allocation of a state house in the Hutt Valley delivered the security of a stable tenancy, a basic essential for community participation and family wellbeing.

Provision of affordable housing must remain a 'core activity' of central and local government and anyone who experienced the period before 'state' and 'council' provision will surely agree with us.

We are motivated by our concern for younger generations to suggest that if the experience referred to pre-dated your physical existence then, as 'decision makers,' you need to ask your parents. They, no doubt, will know what we are talking about.

Your Worship, Councillors, just nine short months ago you committed to a ten-year plan which confirmed direct provision of pensioner housing at least until the year 2025 with no identified funding crisis indicated.

What could possibly have happened since then which justifies an amendment to that same programme?

Surely, if indeed a future crisis ultimately justifies this proposal; you have 'sprung' the proposal on a community which deserves more time to absorb the implications and express its preferred option.

The next formal review of the Long Term Plan in 2018 is early enough to consider it and decide how best to overcome any emerging future problem.

The whole subject of Social Housing Guidelines, Income Related Rents Subsidy and Community Housing Provider¹ eligibility is extremely complex. We suggest the 'operational guidelines' we refer to in the footnote to this document are essential reading for elected representatives tasked with deciding this proposal. It is surprising this reference material is not appended to the consultation document which, in our opinion falls short of an adequate standard.

Further the present ineligibility of local government for Income related Rent Subsidy and capital for construction of additional housing stock, being based on the particular philosophy of the current government, is subject to likely alteration with any change of government.

Our research also reveals that when the Ministry of Business, Innovation and Employment consulted on the Regulatory Framework for Community Housing Providers in February 2014, Horowhenua District Council were apparently so unconcerned with the implied threat to their ability to maintain future provision of affordable social housing, they did not bother to submit.

This is disappointing and rather surprising for a local authority which then and presently aspires to recognition as the 'national leader' in 'wellbeing through community development.'

The proposal to sell pensioner housing, a key determinant of community wellbeing, is a direct antithesis to community development.

In contrast our neighbours in Wanganui, Palmerston North and Wellington all condemned the exclusion of Local Government from the emerging Income Related Rents Subsidy and access to central government assistance for construction of additional housing stock².

Grey Power New Zealand Federation is sympathetic with the expressed preferences of our neighbouring councils and has already established a working dialogue with Local Government New Zealand policy analysts, aimed at adding Grey Power support to a new campaign to secure Income Related Rent Subsidy and 'capital stock' funding assistance for all council 'social housing'. It, therefore, is particularly negative for Horowhenua District Council to seek community approval of an untimely withdrawal from their traditional provision of pensioner housing.

^{1 &}lt;a href="http://www.housing.msd.govt.nz/documents/forms/provider-forms/operational-guidelines-chps.docx">http://www.housing.msd.govt.nz/documents/forms/provider-forms/operational-guidelines-chps.docx

² Community Housing Regulatory Authority (CHRA), http://www.shu.govt.nz/chra-home/summary-of-submissions/

Tro II

Our research establishes there are more positive and available options than the two proposals offered by council officers. These alternatives should now be investigated and allowed time to mature, in the interval up to compilation of the 2018 Long Term Plan.

Our respectful submission is:

That Council set aside Option One as described in the Consultation Document," and instead resolves

"that Horowhenua District Council maintain the 'status quo' up to the review of the Long Term Plan in 2018 to permit further research of available and emerging options including the establishment of a local trust to maintain the purpose of 'social' housing."

Thank you for the opportunity to divert you from a course which we conscientiously believe to run counter to the public interest.

Yours sincerely,

Michael Coupe

President

Lew Rohloff Vice-President

Submission Ends



Submission Form to Community Housing Review

Your submission is important to us. To ensure that it is considered we need to receive your submission by **5.00pm on Saturday, 19 March 2016.**

Copies of the Community Housing Review Consultation Document are available for downloading online at www.horowhenua.govt.nz/CommunityHousing This document is also available at Council's Levin office, Te Takere, Foxton Library and Shannon Library.

Please note that your submission will be loaded into a public agenda.

Please note that required fields are identified with an * and a green border.

Contact Details	
You must provide your con	ntact details for your submission to be considered.
Title*:	Mr
First Name*:	Andrew Surname*: Wilson
Name of Organisation: (if applicable)	Accessible Properties New Zealund Ltd
Postal Address*:	P.O. Box 1974 Postcode*: 6140
	Wellington
Phone*:	(04) 4715742 Mobile: (027) 481 7163
Email*:	andrew. wilson @ accessible properties: co, nz
Are you a current Counc	
What is your preferred m	ethod of communication?* Telephone Post
Presentation	
Submissions will be hear comments to Council in p	rd by Council, with dates to be confirmed once submissions close. Do you wish to present your person?
Yes	□ No
Proposal	
Horowhenua District Co	uncil no longer provides Pensioner Housing as a core Council service.
	uncil seeks expressions of interest from Community Housing Providers for Yes O No Incil's Pensioner Housing Portfolio.
Horowhenua District Co	uncil continues to take a leadership role in advocating and facilitating for with regards to accessibility and affordability of quality housing.

SUBMISSION # 4 TRIM # IM16/1872

My Submission(s):				
Please note your submission	will be loaded into a public	agenda.		
Please	relo-to	attached	document	
				<u>.</u>
P	MAKAMINI MINING TO THE TOTAL TOTAL TO THE TH			
		·······		
				
No. of the Control of				
				<u></u>
	CALIFORNIA PARTITION OF THE PARTITION OF			www.m
				
	<u> </u>	1.0 A A A A A A A A A A A A A A A A A A A		

Return your submission by:

- Post to: Community Housing Review Submission, Horowhenua District Council, Private Bag 4002, Levin 5540
- Hand to: Horowhenua District Council, 126 Oxford Street, Levin; or Te Takere; Foxton Library or Shannon Library
- Email to: recordsprocessing@horowhenua.govt.nz
- Fax to: (06) 366 0983

To ensure that it is considered we need to receive your submission by 5.00pm on Saturday, 19 March 2016.

Privacy Act 1993

Please note that in accordance with the Local Government Act 2002, the content on this form including your personal information and submission will be made available to the media and public as part of the decision making process. Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.

This information will only be used for the purpose of the Community Housing Review and will be held by the Horowhenua District Council, 126 Oxford Street, Levin. You have the right to access the information and request its correction. If you wish for any personal information to be withheld, please contact Council.

Submission

to

Horowhenua District Council

on

Proposed Amendment to Long-Term Plan 2015-2025 Community Housing Review from

Accessible Properties New Zealand Ltd



1. About Accessible Properties:

- 1.1. Accessible Properties is a Registered Community Housing Provider supplying affordable rental homes for people with social support needs. It is a charitable organisation that has tax exempt status and is the only organisation with a three year term of accreditation against the Best Practice Guide for Community Housing in New Zealand undertaken by Global Mark.
- 1.2. Accessible Properties operates nationwide and manages New Zealand's largest non-government social housing portfolio of about 1,400 household units. It currently manages social housing in the Horowhenua District, and has close links with local social support services that extend back at least 25 years.
- 1.3. Accessible Properties has recently acquired the Hamilton City Council pensioner housing portfolio (344 housing units). It has established new offices, engaged staff, and undertaken a successful transition that has had excellent tenant acceptance. It is now placing new tenants with government Income-Related Rent Subsidies. This experience is directly relevant to Horowhenua District Council's current review.
- 1.4. Since April 2014, Accessible Properties has had an Outcomes Agreement with Ministry of Social Development (MSD) and to date has placed over 75 tenancies with Income-Related Rent Subsidies.
- 1.5. Accessible Properties has been the most successful applicant for government Social Housing Fund grants, which has enabled a programme of new-build construction of social housing units for affordable rental by people with social support needs and particularly for those that need homes suited for ageing in place or their disabilities. This programme is near-complete and will provide 192 homes by mid 2016. The organisation has also been successful in obtaining MSD development grants for placement of 58 IRRS tenants in new build-homes and 300 IRRS tenants in subleased homes in Auckland. These initiatives will result in growth in value of its social housing portfolio from \$100 million to over \$127 million by early 2020.

1.6. Accessible Properties is governed by a board comprising some of the country's most respected leaders in social housing and residential property. It has a property management team with the full range of necessary expertise and experience. The organisation is a stand-alone legal entity owned by an incorporated society (IHC New Zealand Incorporated) that is able to provide substantial shareholder capital that is sourced from its own unencumbered property assets.

2. Support of Proposal:

2.1. Accessible Properties supports the Council's preferred Option 1 – which is for transfer of the Council's housing to a Registered Community Housing Provider.

2.2. Reasons for Support of Sale to a Registered Community Housing Provider:

- 2.2.1. Sale provides a great opportunity to more widely utilise existing housing for people in the Horowhenua District with the highest social support needs. This may include people without homes, people with disability and health support needs, and new immigrants seeking a start as well as the elderly with limited means.
- 2.2.2. Sale provides new tenants with access to government Income-Related Rents Subsidies (IRRS) which ensures secure, long-term, and affordable housing for them and enables a social housing provider to supply and adequately maintain housing in a financially sustainable way. It is difficult to make one-bedroom units both affordable and financially sustainable with discounted market rentals IRRS solves this problem, and is a win/win for both tenant and housing owner. IRRS is not available to the Horowhenua District Council.
- 2.2.3. The registration process provides assurance that the housing provider always operates in a competent and financially sound manner, and is committed to operate for social benefit, rather than commercial return.
- 2.2.4. In addition to access to IRRS operational funding, a Registered Community Housing Provider (CHP) is also likely to be eligible for capital funding grants from the government such as those previously made available through the Social Housing Fund. This could enable additional housing supply.
- 2.2.5. CHP's have close links with social support agencies, offering scope for wraparound support for tenants. This is of major benefit to the District as a whole.
- 2.2.6. A community housing provider has the potential to operate more efficiently than the Council as a consequence of working at larger scale.
- 2.2.7. A community housing provider has social housing as its core business with appropriate knowledge and experience in its governance body (board) as well as in its line and support staff. This provides greater likelihood of sound policy and strategy and of robust decisions that are of long-term benefit.

2.3. Reasons for Favouring Option 1 over Option 2:

- 2.3.1. The creation of a single Horowhenua Housing Trust (Option 2) would involve unnecessary replication of the procedures and processes needed to achieve Registration as a CHP as well as an Outcomes Agreement with MSD. There is a considerable investment in time and money to do this, and it makes much better sense to extend the scope of operations of an existing Registered CHP that has a local interest and presence.
- 2.3.2. Community housing entities require constitutional and governance arrangements that need to continue indefinitely and thoroughly understand the business. It is difficult to establish a trust that can reliably do this.
- 2.3.3. A housing trust managing only 115 units is too small to be an efficient operation and is isolated from the benefits of experience of a more diverse and larger entity.
- 2.3.4. Set-up and registration of a housing trust is likely to take many months, which undesirably delays implementation of housing management improvements.

3. Comments:

3.1. Income-Related Rents Subsidies (IRRS):

Accessible Properties concurs with the review's conclusions that access to IRRS is to the financial benefit of both tenant and housing provider. The analysis of outcomes for the uptake of IRRS tenancy placements needs to take into account the number of people eligible at any one time for placement on the government's (MSD) social housing register. As at December 2015, there were 6 applicants on the register in the Horowhenua District. As such, the number of IRRS placements possible may be less than the number of vacancies arising. An annual tenancy churn of 10-15% is common for pensioner housing, which would mean 12-17 vacancies per year. It is likely that phase-in of IRRS tenancies will take effect progressively over at least 15 years, and be mixed with placement of tenants on affordable, below-market rentals. Unfortunately, existing tenants cannot claim IRRS.

3.2. Existing Tenants:

Accessible Properties concurs with the proposals to protect the welfare and security of tenure of existing tenants. It is suggested that prospective purchasers be required to submit how they would do this and how they would make placement of people with wider social support needs in a way that ensures harmonious communities.

3.3. Continuation of Supply:

Accessible Properties suggests that a covenant be placed on sale and purchase that commits a community housing provider to retain at least the same number of housing units for at least ten years.

3.4. Interest:

Accessible Properties is potentially interested in being a purchaser of the Horowhenua District Council community housing portfolio. If this proceeds, it is expected that tenancy management would be based in Levin and that a local advisory group would be established to provide guidance on the District's needs for community housing.

Thank you for the opportunity to make this submission. We would appreciate the opportunity to speak about this at the hearing.

If further clarification or information about the above would be helpful, please contact:

Andrew Wilson General Manager Accessible Properties New Zealand Ltd

Ph 04 471 5743 andrew.wilson@accessibleproperties.co.nz

18 March 2016

Version Date: Wed, 17 Feb 16 10:46:34 1/3



Submission Form to Community Housing Review

Your submission is important to us. To ensure that it is considered we need to receive your submission by **5.00pm on Saturday, 19 March 2016.**

Copies of the Community Housing Review Consultation Document are available for downloading online at www.horowhenua.govt.nz/CommunityHousing This document is also available at Council's Levin office, Te Takere, Foxton Library and Shannon Library.

Please note that your submission will be loaded into a public agenda.

Please note that required fields are identified with an * and a green border.

Contact Details				
You must provide your cor	ntact details for your submission to b	e considered.		
Title*:	Mrs			
First Name*:	Helen	Surname*:	McKenzie	
Name of Organisation: (if applicable)				
Postal Address*:	41 Prouse Street Levin		Postco	ode*: 5510
Phone*:	063672677 M	obile: 021912960		
Email*:	hl.mckenzie@hotmail.com			
	Note: Please include an email addres	s if you would like to receive	an electronic copy of y	our submission.
Are you a current Counci	I tenant?*: Yes No			
Communication What is your preferred me	ethod of communication?* Telephone	Post		
Presentation Submissions will be heard comments to Council in portion of the second o	d by Council, with dates to be confirrerson?	ned once submissions clo	se. Do you wish to pr	esent your
Proposal				
Horowhenua District Cou	ncil no longer provides Pensioner H	ousing as a core Council	service.	Yes No
	ncil seeks expressions of interest fro cil's Pensioner Housing Portfolio.	om Community Housing P	roviders for	Yes No
Horowhenua District Cou	ncil continues to take a leadership rovith regards to accessibility and affo			Yes No

SUBMISSION # 5 TRIM # IM16/1081

Produced: Thu, 18 Feb 16 20:44:58

Version Date: Wed, 17 Feb 16 10:46:34 2/3

My Submission(s):

Please note your submission will be loaded into a public agenda.

I propose that Horowhenua District Council continue with the Pensioner Housing as they already do. Many of our elderly people in Levin have been here most of their lives as both my parents were. They have paid council rates for their homes and many still do and it is nice that the council can provide for our elderly with good quality housing. My parents struggled and had to sell their house and then rent it from the people that bought it, the rent they had to pay was a good chunk out of their pension and when mum passed away dad struggled with this on his own. I approached the council to enquire about the Pensioner Housing and was shown a place in both Cambridge Place and Cambridge Park, dad settled on Cambridge Park where he lived very comfortably until having to go into a home.

I feel this is the best way for the Council to give back to our elderly and at a better rental rate. I also feel some money and time could be invested in either building a bigger village similar to Cambridge Park or doing up the other sites around Levin.

Dont be like the government and sell off our assests, housing sites are an assest to Levin!!

Supporting Documents

If the space above is insufficient, you may upload your submission as a document using the button below.

Choose File No file selected

Privacy Act 1993

Please note that in accordance with the Local Government Act 2002, the content on this form including your personal information and submission will be made available to the media and public as part of the decision making process. Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.

This information will only be used for the purpose of the Community Housing Review and will be held by the Horowhenua District Council, 126 Oxford Street, Levin. You have the right to access the information and request its correction. If you wish for any personal information to be withheld, please contact Council.

Produced: Thu, 18 Feb 16 20:44:58 2/3

Version Date: Wed, 17 Feb 16 10:46:34 3/3



126 Oxford Street, Private Bag 4002, Levin 5540 06 366 0999 enquiries@horowhenua.govt.nz www.horowhenua.govt.nz



TRIM No. D16/835

Office Use (Only		
TRIM #: IM16/1081	Submission No:		

Produced: Thu, 18 Feb 16 20:44:58 3/3



2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT

SUBMISSION FORM

Horowhenua District Council has undertaken a review of its Social Housing activities, with the aim of ensuring that existing and future tenants receive the best possible service.

The review has been prompted by changes in the way central government funds social housing and looks to identify ways of enhancing the delivery of social housing for the benefit of our community. In future, Government support for social housing will be channelled through Community Housing Providers and as a result, opportunities are developing that could lead to better and more affordable housing for those of our District most in need.

Our district is expecting a large increase in the number of older people in our district and an increasing issue of housing affordability. Both are key issues which the future provision of social housing will need to address.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides
 Pensioner Housing as a core Council service:
- Horowhenua District Council seeks expression of interest from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio:
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.

We believe that the community ownership and management of Council's and Housing New Zealand's portfolio is a logical next step for social and affordable housing delivery in the District. The Council is now seeking the community's views on the future provision of community housing before it makes a decision on how to proceed. Please fill out this form and return it to us by 19 March 2016. Make sure you provide your contact details over the page so we can let you know the outcome of the review.

Proposal

Horowhenua District Council no longer provides Pensioner Housing as a core

Council service:

Horowhenua District Council seeks expression of interests from Community Housing
Providers for the stock transfer of Council's Pensioner Housing Portfolio;

Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.

Y /-N-

Remember submissions close at 5pm Saturday 19 March 2016. Drop your submission to Horowhenua District Council offices or post to Private Bag 4002, Levin, 5540.

COMMUNITY HOUSING REVIEW SUBMISSION FORM

Contact Details (You must provide your contact details for your submission	to be considered)	
Full Name: John & Ama Zelifin	Are you a current Council tenant?	V
Name of Organisation: Penaionera	Do you wish to be heard by the Council?	N
Postal Address: 4 Cambridge Park, Lovin, Post code:	I wish to speak to my submission	
Telephone: 06-3673113 Mobile:021-02424902	I do not wish to speak to my submission	
Submission Submission		
Mrs wife & & agree to what the Council is	Streight atract	
My wife & & agree to what the Council is the submissions. Defending on what the	tenants would	
like with there submissions,		
If Community Housing Providers com all tenants comes to an agreenments it	e through and will be done,	
o very happy for my wife of S.	,	
		_
		_
	1	

In accordance with the Local Government Act 2002, your submission will be made available to the public. The Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.



2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT

SUBMISSION FORM

Horowhenua District Council has undertaken a review of its Social Housing activities, with the aim of ensuring that existing and future tenants receive the best possible service.

The review has been prompted by changes in the way central government funds social housing and looks to identify ways of enhancing the delivery of social housing for the benefit of our community. In future, Government support for social housing will be channelled through Community Housing Providers and as a result, opportunities are developing that could lead to better and more affordable housing for those of our District most in need.

Our district is expecting a large increase in the number of older people in our district and an increasing issue of housing affordability. Both are key issues which the future provision of social housing will need to address.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides Pensioner Housing as a core Council service:
- Horowhenua District Council seeks expression of interest from Community Housing Providers for the stock transfer of Council's Pensioner Housing
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.

We believe that the community ownership and management of Council's and Housing New Zealand's portfolio is a logical next step for social and affordable housing delivery in the District. The Council is now seeking the community's views on the future provision of community housing before it makes a decision on how to proceed. Please fill out this form and return it to us by 19 March 2016. Make sure you provide your contact details over the page so we can let you know the outcome of the review.

Proposal

Horowhenua District Council no longer provides Pensioner Housing as a core Council service:



Horowhenua District Council seeks expression of interests from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio;



Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.



Remember submissions close at 5pm Saturday 19 March 2016. Drop your submission to Horowhenua District Council offices or post to Private Bag 4002, Levin, 5540.

COMMUNITY HOUSING REVIEW SUBMISSION FORM

Contact Details (You must provide your contact details for your submission to be considered)

Are you a current Full Name: Council tenant? Do you wish to be heard Name of Organisation: by the Council? Postal Address: I wish to speak to my submission Post code: I do not wish to speak to my submission Telephone: Mobile: Email:

In accordance with the Local Government Act 2002, your submission will be made available to the public. The Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.

COMMUNITY HOUSING REVIEW SUBMISSION FORM	RECEIVED	
Contact Details (You must provide your contact details for your submission) Full Name: Mr & Mr & Jung & Jahn Name of Organisation:	Are you a current Council tenant? Do you wish to be heard	T.
Postal Address: H Cambridge Park Levin Post code:	I wish to speak to my submission I do not wish to speak	
Telephone: 06-3673113 Mobile: 021-02424902 Email:	to my submission	
My wife & 3 would be very happy for a so provider to take over the running of the pens Would it be possible to increase the rents?	RECEIVE! 2 4 FEB 2016 Horowhenua	
	District Council	

In accordance with the Local Government Act 2002, your submission will be made available to the public. The Council hay redirect your submission, where it relates to another process or to another Council. If this occurs you will be a rised in writing.

Submission # 8
TRIM # IM16/1207



2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT

SUBMISSION FORM

Horowhenua District Council has undertaken a review of its Social Housing activities, with the aim of ensuring that existing and future tenants receive the best possible service.

The review has been prompted by changes in the way central government funds social housing and looks to identify ways of enhancing the delivery of social housing for the benefit of our community. In future, Government support for social housing will be channelled through Community Housing Providers and as a result, opportunities are developing that could lead to better and more affordable housing for those of our District most in need.

Our district is expecting a large increase in the number of older people in our district and an increasing issue of housing affordability. Both are key issues which the future provision of social housing will need to address.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides Pensioner Housing as a core Council service:
- Horowhenua District Council seeks expression of interest from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio:
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.

We believe that the community ownership and management of Council's and Housing New Zealand's portfolio is a logical next step for social and affordable housing delivery in the District. The Council is now seeking the community's views on the future provision of community housing before it makes a decision on how to proceed. Please fill out this form and return it to us by 19 March 2016. Make sure you provide your contact details over the page so we can let you know the outcome of the review.

Proposal

Horowhenua District Council no longer provides Pensioner Housing as a core Council service.	
Horowhenua District Council seeks expression of interests from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio.	Y / N
Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.	Y / N

Remember submissions close at 5pm Saturday 19 March 2016. Drop your submission to Horowhenua District Council offices or post to Private Bag 4002, Levin, 5540.

COMMUNITY HOUSING REVIEW SUBMISSION FORM

Contact Details (You must pro-	vide your contact details for your submis	sion to be considered)	
Full Name: Pax Graha	m	Are you a current Council tenant?	V
Name of Organisation: PEN 510	NER HOUSING 4DO	Do you wish to be heard by the Council?	
Postal Address: 22 CAMB	RIDGE PLACE	I wish to speak to my submission	×
LEVIN	Post code: 5510	I do not wish to speak	\geq
Telephone: 3688911	Mobile: N/A	to my submission	
Email: N/A			
Submission SEE HIGH	LIGHTED INFORMATION		
	000000000000000000000000000000000000000	10 11 2 13	
	RECEIVED	RECEIVED	
	2 9 FFD 2725	2 9 FFB 2016	1
	Horowhenua District Council	HOROWHENUA DISTRICT	1
	Lea Trong	COUNCIL	
In accordance with the Local Governm	nent Act 2002, your submission will be m	ade available to the public. The	

Council may redirect your submission, where it relates to another process or to another Council. If this occurs you

SUBMISSION # 9 TRIM # IM16/1354

will be advised in writing.



2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT

SUBMISSION FORM

Horowhenua District Council has undertaken a review of its Social Housing activities, with the aim of ensuring that existing and future tenants receive the best possible service.

The review has been prompted by changes in the way central government funds social housing and looks to identify ways of enhancing the delivery of social housing for the benefit of our community. In future, Government support for social housing will be channelled through Community Housing Providers and as a result, opportunities are developing that could lead to better and more affordable housing for those of our District most in need.

Our district is expecting a large increase in the number of older people in our district and an increasing issue of housing affordability. Both are key issues which the future provision of social housing will need to address.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides
 Pensioner Housing as a core Council service:
- Horowhenua District Council seeks expression of interest from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio:
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.

We believe that the community ownership and management of Council's and Housing New Zealand's portfolio is a logical next step for social and affordable housing delivery in the District. The Council is now seeking the community's views on the future provision of community housing before it makes a decision on how to proceed. Please fill out this form and return it to us by 19 March 2016. Make sure you provide your contact details over the page so we can let you know the outcome of the review.

Proposal

Horowhenua District Council no longer provides Pensioner Housing as a core Council service:	
Horowhenua District Council seeks expression of interests from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio;	Y / N
Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.	Y / N

Remember submissions close at 5pm Saturday 19 March 2016. Drop your submission to Horowhenua District Council offices or post to Private Bag 4002, Levin, 5540.

Horowhenua District Councillors













Foxton Community Board

















2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT



Contact Us

Horowhenua District Council 126 Oxford Street, Levin 5510 Private Bag 4002, Levin 5540

Ph: 06 366 0999 • Fax: 06 366 0983 enquiries@horowhenua.govt.nz

> For more information go to www.horowhenua.govt.nz

AUDIT NEW ZEALAND

Mana Aratake Aotearoa

Independent Auditor's Report on Horowhenua's consultation document for the proposed amendment of its 2015-25 long-term plan

I am the Auditor-General's appointed auditor for Horowhenua District Council (the Council). Section 93D of the Local Government Act 2002 (the Act) requires an audit report on the Council's consultation document for the proposed amendment of the 2015-2025 long-term plan (long-term Plan). I have carried out this audit using the staff and resources of Audit New Zealand. We completed this audit on 18 February 2015.

Opinion

In my opinion:

- the consultation document for the proposed amendment of the long-term plan provides an effective basis for public participation in the Council's decisions about the proposed amendment, because it:
 - o fairly represents the reasons for and implications of the proposed amendment; and
 - identifies and explains the main issues and choices facing the Council and district, related to the proposed amendment; and
- the information and assumptions underlying the information in the consultation document related to the proposed amendment are reasonable.

Basis of Opinion

We carried out our work in accordance with the Auditor-General's Auditing Standards and the:

- International Standard on Assurance Engagements (New Zealand) 3000 (Revised): Assurance Engagements Other Than Audits or Reviews of Historical Financial Information;
- International Standard on Assurance Engagements 3400: The Examination of Prospective Financial Information, and
- ethical requirements in those standards.

We assessed the evidence the Council has to support the information and disclosures in the consultation document. To select appropriate audit procedures, we assessed the risk of material misstatement and the Council's systems and processes applying to the preparation of the consultation document.

We did not evaluate the security and controls over the publication of the consultation document.

Responsibilities of the Council and auditor

The Council is responsible for:

- meeting all legal requirements relating to its procedures, decisions, consultation, disclosures, and other actions associated with preparing and publishing the consultation document and long-term plan whether in printed or electronic form;
- having systems and processes in place to provide the supporting information and analysis the Council needs to be able to
 prepare a consultation document and long-term plan that meet the purposes set out in the Act; and
- ensuring that any forecast financial information being presented has been prepared in accordance with generally accepted accounting practice in New Zealand.

I am responsible for reporting on the consultation document, as required by section 93D of the Act. I do not express an opinion on the merits of any policy content of the consultation document.

Independence

We have followed the independence requirements of the Auditor-General, which incorporate those of the External Reporting Board. Other than our work in carrying out all legally required external audits, we have no relationship with or interests in the Council or any of its subsidiaries.

Debbie Perera

Audit New Zealand

On behalf of the Auditor-General, Palmerston North, New Zealand

How would this affect the 2015-2025 Long Term Plan?

If after consultation, Council went ahead with what has been proposed, the Long Term Plan 2015-2025 would require amendment. If Council were able to achieve a successful stock transfer the reference of Pensioner Housing would be removed from the Long Term Plan 2015-2025 except to include Council's role in advocating for accessible and affordable community housing.

If either option 1 or 2 went ahead the changes you would see in the Long Term Plan would include:

- Removal of all Revenue attributed to Pensioner Housing.
- Removal of all Expenditure attributed to Pensioner Housing (both operational funding and capital funding).
- Removal of all performance measures attributed to Pensioner Housing.
- Reduction in total assets.
- · Reduction in Council's debt by 7%
- Reduction in interest costs on that debt servicing \$367k
- Slight increase in the General Rate by 0.3% (in 2017/2018) to cover internal overhead costs that were formally covered by the rental income of the Housing Activity.
- Council will no longer deliver pensioner housing as level of service, therefore this will be removed from the Long Term Plan.

These changes will have a flow on affect to Council's Financial statements outlined in Section 4 of the Long Term Plan 2015-2025.

When determining conditions of sale, Council may look to include some elements of accountabilty and montioring of the CHP in the short term to ensure that what was expected was been provided. Council does not enviage any conflicts of interest arising from the proposed transfer of assets.

A copy of further information which includes a revised copy of the Property Activity Statement and Councils Financial Statements can be found on Councils website www.horowhenua.govt.nz/CommunityHousing, or alternatively call Council to have a copy sent to you. This copy of supporting information serves the purposes provided for in Section 93D (3) of the Local Government Act which sets out Council's opportunity to make available attached to it's a consultation document a copy of the proposed amendment to the long-term plan, if the local authority considers that the full copy of that proposed amendment will assist people to understand the amendment.

Assumptions

Council have made the following assumptions throughout this process:

- The Crown agree to the transfer of the Housing New Zealand Suspensory Loan to a CHP. The transfer of the suspensory loan from Council to the CHP would be part of the condition of sale.
- The expected revenue from proceeds of the sale will align with the debt reduction projections anticipated in the Amended Long Term Plan 2015-2025.
- The sale will not proceed if Council's expectations are not met.
- The stock transfer won't come into affect until July 2017.
- · Tenancy rights will be protected.

Next steps

We want to hear from YOU!

Council wants to hear your feedback on whether you agree with Council's proposal that:

- Should Council seek expressions of interests from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio?
- Should Horowhenua District Council continue to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing?
- Should Council no longer provide pensioner housing as a core Council service?

We want to hear from you! Head back to page 3 to learn more about how you can have your say, fill in the form on the next page. Visit our website at www.horowhenua.govt.nz/communityhousing or call us on (06 366 0999).



What does it mean for tenants?

If following consultation Council determines that it wishes to transfer the stock to a Community Housing Provider, all properties would be retained as social housing for the district. This would be a condition of any sale and would be written into any sale and purchase agreements.

This means that existing tenants would be able to stay on in their units. This would be a condition of any sale.

Over time as units become available, new tenants may be introduced based on the Government's new eligibility criteria which is set out by the Ministry of Social Development. This would likely make the units available to a wider group of people in need, rather than only to older citizens.

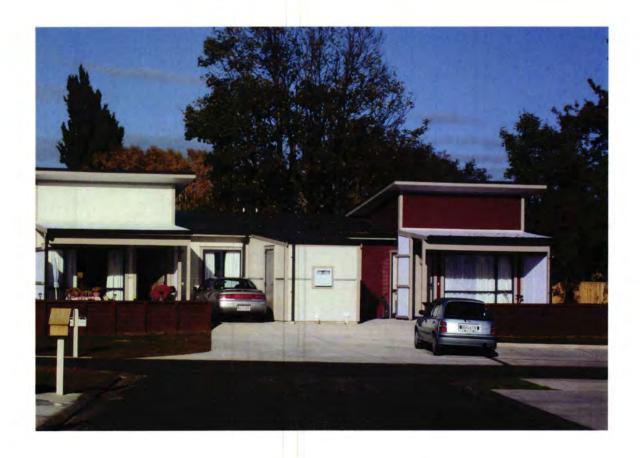
Based on our review of Council's Housing Policy there are a number of tenancy rights and welfare benefits enjoyed by Council's current tenants that should be protected. These are:

Rental allocation: The units are targeted at 'low income' persons 55+ with an allocation preference for qualifying persons 65+.

Security of tenure: There is an unwritten expectation that tenants can remain in their tenancies so long as they pay their rent, are capable of independent living, and do not become a nuisance to other occupiers.

Minimum unit standards: Council's policy for service levels is based on providing a basic level of service delivery at a standard that seeks to maintain the status quo. Any potential owner should be expected to maintain this level of service and where possible demonstrate a long term commitment to improve it especially where there is a significant level of discount being applied.

The expectation would be that all current tenancy rights and benefits remain protected for the term of their tenure and any new tenancies would loosely fit within Council's allocation policies.



Option 2

Current Situation Analysis Advantages of this approach

Option 2 would have very similar advantages to those identified in Option 1. Option 2 however is ambitious given the considerable amount of resource and time required to establish such a Trust. The level of uncertainty around Government extending the IRRS benefit to a new housing entity places uncertainty around some of the advantages identified in Option 1.

Disadvantages of this approach

As option two "Creation of a single Horowhenua Housing Trust has the following risks and limitations:

- x A commitment by Council to support the establishment of the Trust, which may include seed funding.
- Uncertainty of Government support for such a model and access to Government income related rent subsidies (IRRS).
- x The options present a higher level of risk and uncertainty to Council and most importantly the tenants in terms of surety of delivery and sustainability without significant Council and Government support.
- x Council would be unlikely to recover its existing outstanding debt liabilities.
- x Slight increase to the General Rate to cover council's internal overhead costs that were formally allocated to the Community Housing Activity.

Of the two options, Council's preference is Option 1.

We believe that the community ownership and management of Council's portfolio is a logical next step for community housing delivery in the District.

Council is proposing that a Community
Housing provider is best placed to provide
this service for our community. The Council
may decide to sell the units to a specified;
government approved, Community Housing
Provider (CHP). Such providers must adhere to
stringent requirements around the quality of
housing and maintenance and be committed
to the ongoing provision of community
housing. The Council may investigate
opportunities for retaining some involvement
with local housing through a relationship with
the CHP.

Why is this our preferred option?

- This proposal best responds to the factors considered during the Community Housing Review.
- The Council wants to ensure a wider range
 of social housing needs in Horowhenua are
 met. This option provides an opportunity
 for those most skilled in social services
 and support to have a greater role in
 delivering an important service to our
 community by purchasing the Council
 units.
- Social housing providers have access to Government funding through the Social Housing Fund and income related rents.
 This provides opportunities to grow social housing available in Horowhenua and for investment to occur in the social housing sector, something which the Council cannot do.
- Social housing providers may offer wider wrap-around social services such as meals, outings, social services and health care.



Options Analysis

The review evaluated a range of potential future business models for Council and the wider Horowhenua community housing

A total of 22 options were assessed with a number being discounted for further review, including:

- · Council disposes of the portfolio on the open
- Gifting of improvements and leasing of land.
- Council commits to increase its role in community housing delivery.

Council believes there are two options that will achieve the outcome of a more sustainable community housing model being:

- · Option 1 Stock transfer of Council's to a CHP
- Option 2 Creation of a single Horowhenua **Housing Trust**

Option 1

Current Situation Analysis Advantages of this approach

- √ The CHP may be able to access central government funding not available to Council to expand the number of units or upgrade the units to provide a better quality of life for tenants.
- √ Access to income-related rent subsidies means a CHP would be able to provide rents below market value, ensuring that accommodation remains affordable. Note that current tenants eligibility for income-related rent subsidies would be assessed on an individual basis.
- √ Central government restrictions applying to approved providers ensures that the service they deliver is good for the community and that social housing will remain in the future.
- √ As social providers, CHPs are in a better position than Council, or the private sector, to provide the support required by some elderly tenants. Some CHPs are specialist providers in this market.
- √ The CHP sector is an expanding sector nationally and has access to significant funding which is not available to local authorities or CCOs. If Council sells the units to a CHP this would open up the

- Horowhenua market and possibly lead to further investment in this area by that provider.
- The welfare of current tenants may be negotiated as part of any sale and purchase agreement; note that this may impact on the purchase price.
- √ Moves the focus of social housing away from central and local government towards a third sector, in line with central government reform.
- Complies with changes to the Local Government Act 2002, directing Councils to focus on core services.
- √ Proceeds from the sale of the pensioner housing will reduce Council debt as signalled in the Long Term Plan 2015-2025 Amendment, therefore lower debt levels.
- The Council's objectives for pensioner housing would still be achieved, but by an alternative provider.
- √ Transfer of the contingency to repay central government housing loan.

Disadvantages of this approach

- x The community may be opposed to Council exiting the market.
- x Council will no longer have direct control of the provision of social housing in the District, other than through any provisons included in a Sale and Purchase Agreement.
- x Slight increase to the General Rate to cover council's internal overhead costs that were formally allocated to the Community Housing Activity.

COUNCIL'S CURRENT COMMUNITY HOUSING PORTFOLIO WORK , INCOME ONLY ALLOW

Pensioner housing currently provided by Council is made up of 115 units across eight locations with five of the eight complexes being located in Levin.

The portfolio has a current rateable value of \$6.95 million; and has a Council book value \$7.35 million.

The portfolio was largely built using Crown loans, with the most recent upgrade and new build programme completed in 2006 via internal Council debt funding of \$5,218 million and a Housing New Zealand Corporation (HNZC) suspensory loan of \$5,218, million. The Council debt funding provided by Council's internal Treasury is currently being serviced on an interest only basis at a rate of 5.13% (total cost of capital).

The portfolio has an average age of 39.7 years. In 2009, it had 75 units upgraded and a further 40 new units completed.

The portfolio consists of single-level units constructed out of a range of materials consistent with the period in which they were constructed. Size wise the portfolio ranks in the third decile of Councilowned pensioner housing assets, and is roughly on par in size with similarly sized Districts in other parts of New Zealand. The condition of the units ranges from good to excellent, due to the recent upgrade programme completed by Council.

The units are currently rented at about 96% occupancy.

Targeting

To be eligible for Council's community housing, the 'targeted market' is pensioners with limited financial resources and people over 60 with a disability. The eligibility procedures are via a self-disclosure process with no formal checks being required.

Rental policy

Under existing Council policy, rental rates are set at market rates and assessed on a complex by complex basis, by an independent valuer. Current rental rates range from \$135 - \$170.00 per week with an average weekly rental rate of \$150.78 per unit. This average rental rate is \$1.12 below the regional average for the Horowhenua/ Manawatu area which is \$152 per week for a 1 bedroom unit. On this basis, there is very little scope to increase the rental levels.

\$45 per 2 weeks AID

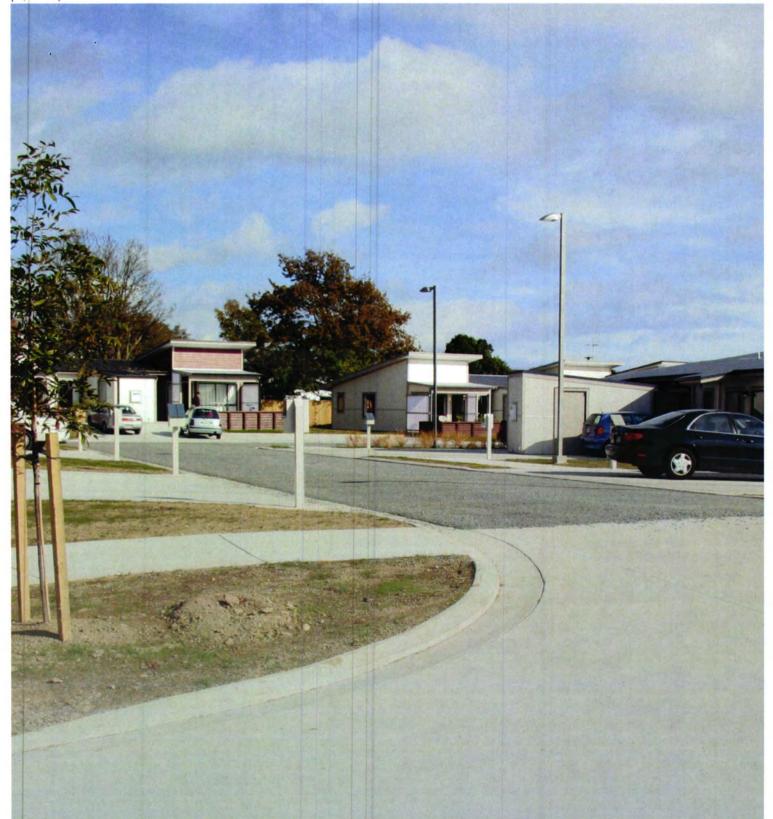
If the portfolio was transferred to a Community Housing Provider (CHP), the tenant could potentially receive a Income Related Rent Subsidy (IRRS) and the tenant would only pay 25% of their gross weekly income, which based on current NZ superannuation rates tenant could up to be approximately \$61.00 per week better off, based on current Council rental rates (subject to individual household circumstances).

A tenant cannot receive both an IRRS and an accomodation supplement. The level of subsidy attached to an IRRS is significantly greater than the accomodation supplement as IRRS results in the tenant not paying more then 25% of their net income towards cost of their rent.

Current Situation Analysis

What is the issue with the current situation? An analysis of the Council's current provision of pensioner housing has highlighted the following issues:

- · The service levels currently providedby Council are not sustainable in the medium to long term without significant operational and capital expenditure being made.
- Council plays an important part in the delivery of housing options for older persons within the community; however this could improve and be far more sustainable in the future with a more focused delivery model.
- The demand for affordable housing is set to increase.
- The Horowhenua District population is ageing but there is a lack of appropriate affordable housing.
- Central Government reform excludes Councils accessing social housing funding.
- The need for community housing in the Horowhenua is forecasted to increase.
- Just maintaining a status quo situation will need serious consideration by Council on how it will continue to adequately fund the current portfolios improvements let alone any future redevelopment activities in the medium to long term (15-20 years). Council estimates in the next 20-25 years Council may be faced with requirement to replace upto 50-65% of the total portfolijo, which would mean Council will need to find appoximately \$4.3 million dollars in additional capital.



WHAT IS COMMUNITY HOUSING?

Community Housing is rental housing provided either by central or local government, or non-government not-for-profit organisations (NGO's), usually with the aim of providing affordable housing. Community housing is targeted at people with a set of risks or vulnerabilities that predispose them to social and economic disadvantage.

Government agencies, including Housing New Zealand and the Social Housing Unit (a semi-autonomous unit with the Department of Building and Housing), collaborate with NGOs and Community Groups to provide more housing for New Zealanders on low incomes or with special housing needs.



SNAPSHOT OF HOROWHENUA DEMOGRAPHICS AND AFFORDABILITY

Horowhenua has a low-income ageing population.

Population growth in the District is forecast to be flat however household growth is expected to increase from 13,000 in 2011 to 13,700 in 2026, without taking into consideration any migratory factors influenced by major infrastructure projects in the region.

House prices and rents are lower than other areas however with the District's current low income profile there are still significant affordability pressures within the community in particular for low income renters.

Average rents have increased faster than household income across the District with rents increasing by 27.9% from 2006-2014 versus household income growth of 2.4% per annum.

Approximately two-thirds of the growth in low income renters was in one person households aged 50 years and older, A total of 41.9% of all renter households are low income renter households that earn less than \$30,000.00 per annum.

There is a significant affordability issue for renter households. Less than half of renter households can afford to rent a dwelling at the lower quartile market rent (\$190 per week).

Medium house prices are forecast to come under significant pressure due to their relatively low values relative to the surrounding Districts. This will present significant housing affordability issues for key sector low income workers in the District.

There is a significant under supply of smaller dwellings relative to the projected increase in demand for households.



HOW YOU CAN HAVE YOUR SAY AND FIND OUT MORE

During the consultation period, Council Officers and Elected Members will be available to speak to any ratepayer or resident about the Consultation Document or Draft LTP Amendment.

If you wish to make an appointment with a Council Officer, please contact Council by phone on (06) 366 0999 or email enquiries@horowhenua.govt.nz. If you wish to speak to an Elected Member then please contact them directly. Their contact details are available at the end of this document or online at www.horowhenua.govt.nz/Council/YourCouncil/ Mayor--Councillors/

Submissions on the Proposed Amendment to the LTP close on Saturday, 19 March 2016. Submitters are encouraged to prepare their submission using the submission template which is available at the end of this document, online at www.horowhenua. govt.nz/communityhousing or at Council offices and community libraries.

Levin Office

126-148 Oxford Street Levin 5510

Te Takere

10 Bath Street Levin 5510

Shannon Service Centre

Located in the Shannon Library. Plimmer Terrace Shannon

Foxton Service Centre

Located in the Foxton Library. 5 Clyde Street Foxton

Submitters who wish to speak to their submission will have the opportunity to be heard on 30 March 2016. Deliberation on all submissions will then take place on 13 April 2016.



THE PROCESS AND TIMEFRAMES

Having a current Long-Term Plan (LTP) is a legal requirement for all Councils in New Zealand. Council's LTP lays out the direction for Council for the next 10 years. Council adopted the 2015-2025 Long Term Plan in June 2015, and since then the Community Housing Review has been completed.

The proposal that Council wants to hear your feedback on would require a change to the current 2015-2025 Long Term Plan. Any change means we need to thoroughly consult with the community, and follow those requirements set out in the Local Government Act (LGA) 2002.

Because we are proposing an amendment to the Long Term Plan, Council is required to produce a consultation document, which is required to be audited by Audit New Zealand under Section 93D(4) of the Local Government Act. The consultation document is intended to be a more effective way of engaging with the public.

When you make a submission, there is a certain process we follow to make sure that your thoughts and suggestions are appropriately considered, researched, and presented to Councillors for their consideration.

When you submit, we ask you whether you would like to speak to your submission. While this is not compulsory it is a good chance to clarify or emphasise any points to Councillors and it gives them the opportunity to ask questions about your submission.

Regardless of whether or not you speak to your submission, Council Officers will consider all submissions and prepare a final report with draft recommendations to Council.

It is important to remember that any recommendations made by Council Officers are recommendations only. Final decisions lie in the hand of Councillors and may be different from the Officers' recommendation. After deliberations, you will be informed of the Council's final decision with regard to your submission.

Timeframes

18 February 2016

Consultation begins and submissions open

19 March 2016 Submissions close

30 March 2016

Hearings

13 April 2016 Deliberations

The Process

- Submission received by Council
- 2 Submission receipt acknowledged and hearing time confirmed (Submitters that do not wish to speak skip to step 5)
- Once submissions close, Officers compile, research and consider
- 4 Submitter speaks to Councillors at hearing
- Officers consider all information and make final recommendations to Council
- Councillors consider all information at deliberations and make resolutions
- 7. Submitter advised of final decision



MESSAGE FROM THE MAYOR AND CHIEF EXECUTIVE

Over the past 12 months we have been working hard to complete a review of Council's Community Housing portfolio. The review provided Council with information which suggested there is a better way at managing the provision of community housing into the future.

Horowhenua District Council is committed to finding a long term sustainable community housing model which ensures that not only residents have access to affordable housing, but that housing provision is also connected to those services which will enhance social connectedness and wellbeing.

This consultation document will provide you with an overview of the key issues that have been identified by Council when considering this proposal, and will answer some questions you may have on what is proposed.

It is important you take the opportunity to read this information and provide feedback to Council. We want to ensure that residents and ratepayers are well informed and get to have their say. Have a look at what we are proposing and please feel free to contact us if you have any questions.



On behalf of our Council, we are proud to be working for all of our residents and ratepayers to make Horowhenua a more vibrant and sustainable District.

Brendan Duffy **District Mayor** **David Clapperton Chief Executive**



INTRODUCTION

Horowhenua District Council has undertaken a review of Community Housing.

The objective of the Community Housing Review was to:

- Ensure that current and future tenants receive the best possible service to meet their needs.
- Provide an up-to-date assessment of a number of issues relating to community housing stock and delivery.
- Assist Council in confirming its role in community housing.

The review looked at solutions and explored a number of options to improve the sustainability of community housing delivery in the Horowhenua District.

It was timely to carry out this review as Central Government is undertaking a significant Social Housing Reform Programme, which has changed what financial assistance Council can access. The provision of community housing by the Horowhenua District Council is a discretionary activity, it is not deemed core council service as outlined by Government. Taking this in to account when considering its role within the wider community housing market, the Council must determine the

need for community housing in the District, the role the Council takes in providing community housing, and how to best fulfil this role.

The following consultation paper provides information related to the review and outlines recommendations that Council want to hear your feedback on.

The Proposal

The review highlighted the importance of a sustainable community housing model for the Horowhenua but identified that Horowhenua District Council may not be the best organisation to lead this activity moving forward.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides Community Housing as a core Council service:
- Horowhenua District Council seeks expressions of interest from Community Housing Providers for the stock transfer of Council's Community Housing Portfolio;
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.









PROPOSED AMENDMENTTO THE LONG TERM PLAN 2015-2025

Community Housing Review Consultation Document



YOUR QUESTIONS ANSWERED...

1. Why is this Community Housing Review being carried out?

High quality, affordable community housing is an important asset for our community. Horowhenua District Council plays an important role in the delivery of community housing however the current situation is not sustainable. The level of housing needed in the community is far greater than we can deliver and will only grow over time.

Council wish to see a far greater range of affordable housing options available to the community as well as having a provider who has the ability to grow its role in community housing delivery and who has access to a wide range of networks and relationships with other social service providers to provide a full wrap around housing and social services delivery model.

The recent changes in Government legislation on the delivery of community housing make it timely to review this key activity and reflect upon any changes that will be required to ensure that our elderly residents, and others with special requirements, will have adequate access to appropriate and affordable accommodation.

2. What changes has the Government made to Community Housing?

The Government has made significant changes to the way community housing (not just pensioner housing) is provided. The Government changes aim to encourage Community Housing Providers to play a bigger role in providing and delivering community housing.

Government through its social housing reform programme no longer allows Council to access capital grant subsidies to develop and deliver new community housing and also does not allow Councils to access tenant subsidies which help to make housing affordable to low income households, these subsidies can only be accessed by registered Community Housing Providers (CHPs).

Only accredited Community Housing Providers (that include not for profit organisations, church and iwi groups) can access funding support from Government. Councils cannot apply to be registered as a Community Housing Provider.

3. What does the review seek to achieve?

- The purpose of the review is to enhance the delivery of community housing for the benefit of our community.
- To ensure that the tenants of community housing in our District receive the best possible service, now and in the future;
- To gain stakeholders' views about the best way to maintain an important community asset now and in the future.

4. What are the timeframes for the review?

We are consulting on the proposed changes from the 18th February for 30 days. During this time frame we want to hear your feedback. You can provide feedback by filling in the



submission form, which can be found in the consultation document. Please include your name and address so we can let you know what the final outcome is.

5. Who decides what happens with the review?

You do! The feedback received through the consultation process will be collated and then presented to Council and will make a final discussion based on the feedback received at an extraordinary council meeting on April 13.

6. What does the law actually say?

Local Government Act, 2002 has a lot of information, but the relevant parts for the purpose of the Community Housing Review and as this is an amendment to the Long Term Plan. Council is required to:

• In the case of an amended long-term plan, the report must contain a report by the Auditor-General confirming or amending the report made when the long-term plan was adopted. This has been provided and the Auditor General is happy the changes will not affect the direction of the Long Term Plan.

7. What does this mean for me?

If the decision is made to transfer ownership and management to an approved Community Housing Provider (CHP) there are many advantages.

The existing rights and benefits of our current tenants will not change, and we hope with a change of ownership to a Community Housing Provider will only improve and based on an assessment of current rents paid verse what qualifying community housing tenants are entitled to under the Income Related Rent Subsidy (IRRS) offered by Government to CHPs could be up to \$61 per week better off. You can only receive an IRRS or an accommodation supplement. However an IRRS is significantly higher.

Other benefits include:

- The CHP may be able to access Central Government funding not available to Council to expand the number of units or upgrade the units to provide a better quality of life for tenants.
- Access to Income Related Rent Subsidies (IRRS) means a CHP would be able to provide rents below market value, ensuring that accommodation remains affordable. Note that current tenants' eligibility for Income Related Rent Subsidies would be assessed on an individual basis.
- Central Government restrictions applying to approved providers ensures that the service they deliver is good for the community and that social housing will remain in the future.
- As social providers, CHPs are in a better position than Council, or the private sector, to provide the support required by some elderly tenants. Some CHPs are specialist providers in this market.
- The CHP sector is an expanding sector nationally and has access to significant funding which is not available to local authorities or CCOs. If Council sells the units to a CHP this



would open up the Horowhenua market and possibly lead to further investment in this area by that provider.

- The welfare of current tenants may be negotiated as part of any sale and purchase agreement; note that this may impact on the purchase price.
- Moves the focus of providing social housing away from central and local government towards a third sector, in line with central government reform.
- Complies with changes to the Local Government Act 2002, directing Councils to focus on core services.
- Reduction in Council debt.
- The Council's objectives outlined in the Long Term Plan for pensioner housing would still be achieved, but by an alternative provider.

8. What is Community housing?

Community housing is rental housing provided either by central or local government, or non-government not-for-profit organisations (NGO's), usually with the aim of providing affordable housing. Community housing is targeted at people with a set of risks or vulnerabilities that predispose them to social and economic disadvantage. Government agencies, including Housing New Zealand and the Social Housing Unit (a semi-autonomous unit with the Department of Building and Housing), collaborate with NGOs and Community Groups to provide more housing for New Zealanders on low incomes or with special housing needs. Councils stock of community housing is currently called Pensioner Housing.

9. Is this happening in other districts?

Yes, we are not the first. The delivery of housing by Community Housing Providers is not new and there are number of examples here in New Zealand and internationally that have proven community ownership, management and delivery provides a far more effective response to community housing needs:

- Upper Hutt City Home of Compassion.
- Manawatu District Council Manawatu Housing Trust.
- Whakatane District Council Tauranga Housing Trust (Tawana Housing Trust).
- Queenstown Lakes District Council Queenstown Lakes Housing Trust.

The community housing sector offers a "safe pair of hands!"

10. Who will the council sell the housing stock to?

If the decision is made to sell the community housing stock, Council has some conditions around the sale. We would only dispose of the portfolio, if the decision was to sell, to a Community Housing Provider that can undertake to provide the same level of service that we are currently providing to our tenants.

Council wishes to explore what options exist and what Community Housing Providers wish to be involved in the delivery of community housing in the District and what benefits these providers can offer if Council were to undertake a stock transfer initiative.





2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT

SUBMISSION FORM

Horowhenua District Council has undertaken a review of its Social Housing activities, with the aim of ensuring that existing and future tenants receive the best possible service.

The review has been prompted by changes in the way central government funds social housing and looks to identify ways of enhancing the delivery of social housing for the benefit of our community. In future, Government support for social housing will be channelled through Community Housing Providers and as a result, opportunities are developing that could lead to better and more affordable housing for those of our District most in need.

Our district is expecting a large increase in the number of older people in our district and an increasing issue of housing affordability. Both are key issues which the future provision of social housing will need to address.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides
 Pensioner Housing as a core Council service:
- Horowhenua District Council seeks expression of interest from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio;
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.

We believe that the community ownership and management of Council's and Housing New Zealand's portfolio is a logical next step for social and affordable housing delivery in the District. The Council is now seeking the community's views on the future provision of community housing before it makes a decision on how to proceed. Please fill out this form and return it to us by 19 March 2016. Make sure you provide your contact details over the page so we can let you know the outcome of the review.

Proposal

Horowhenua District Council no longer provides Pensioner Housing as a core Council service:



N

Horowhenua District Council seeks expression of interests from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio;



Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.



N

Remember submissions close at 5pm Saturday 19 March 2016. Drop your submission to Horowhenua District Council offices or post to Private Bag 4002, Levin, 5540.

COMMUNITY HOUSING REVIEW SUBMISSION FORM

RECEIVED 2016

Contact Details (You must provide your contact details for your submission	to be considered)		
Full Name: Panela Gillian Amies	Are you a current Council tenant?		
Name of Organisation:	Do you wish to be heard	7	
Postal Address: F/5 +2 Johnston St	by the Council?		
Seaview Flats Foxton Post code: 4814	submission I do not wish to speak		
Telephone: 06 363 8884 Mobile: _	to my submission		
Email:			
Submission			
I would like things	+0		
stay as they are.	I have		
	- Have		
had renal cancer an	dT		
need to go to P.7 Ho	spital		
for regular tests. I	Λ.	_	
Jo. regular 1855. I	need		
to get the Shuttle to	my		
0	<i>A</i>		
GP + Hosp. oppts and +	hat is		
6204 Shuttle (Forton)+ a donation	4 Horow	henua	
Shuttle. If the rent w	sent up		
or we had to move twood be very	1 difficult	+ .	
In accordance with the Local Government Act 2002, your submission will be made	available to the public. The		

In accordance with the Local Government Act 2002, your submission will be made available to the public. The Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.

COMMUNITY HOUSING REVIEW SUBMISSION FORM

Contact Details (You must provide your contact details for your submission to be considered)

		_/
Full Name: TEHUIHUINGG TOMORG SPROTT	Are you a current Council tenant?	
Name of Organisation: HOROWhenua DISTRICT COUNCIL	Do you wish to be heard by the Council?	X
Postal Address: 11 Churchill Cres SHANNON	I wish to speak to my submission	×
Post code:		
Telephone: 2100 \$18 Mobile: 02108230327 Email:	I do not wish to speak to my submission	X
Submission		
I Agree with the council pri	000591.	
	Till 18 W	16
	AND THE STATE OF	A TEST
	SE SELL MIS SOM	
	E OS ARRONE	
	To a	1
1 11 11		_
J. Sprott.		
		_

In accordance with the Local Government Act 2002, your submission will be made available to the public. The Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.



2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT

SUBMISSION FORM

Horowhenua District Council has undertaken a review of its Social Housing activities, with the aim of ensuring that existing and future tenants receive the best possible service.

The review has been prompted by changes in the way central government funds social housing and looks to identify ways of enhancing the delivery of social housing for the benefit of our community. In future, Government support for social housing will be channelled through Community Housing Providers and as a result, opportunities are developing that could lead to better and more affordable housing for those of our District most in need.

Our district is expecting a large increase in the number of older people in our district and an increasing issue of housing affordability. Both are key issues which the future provision of social housing will need to address.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides
 Pensioner Housing as a core Council service:
- Horowhenua District Council seeks expression of interest from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio:
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.

We believe that the community ownership and management of Council's and Housing New Zealand's portfolio is a logical next step for social and affordable housing delivery in the District. The Council is now seeking the community's views on the future provision of community housing before it makes a decision on how to proceed. Please fill out this form and return it to us by 19 March 2016. Make sure you provide your contact details over the page so we can let you know the outcome of the review.

Proposal

Horowhenua District Council no longer provides Pensioner Housing as a core Council service:



Horowhenua District Council seeks expression of interests from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio;



Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.



Remember submissions close at 5pm Saturday 19 March 2016. Drop your submission to Horowhenua District Council offices or post to Private Bag 4002, Levin, 5540.

COMMUNITY HOUSING REVIEW SUBMISSION FORM

HOROWHENUA DISTRICT COUNCIL FOXTON OFFICE Contact Details (You must provide your contact details for your submission to be considered) Are you a current V Full Name: Q Council tenant? Do you wish to be heard Name of Organisation: by the Council? Postal Address: T S I wish to speak to my submission Post code: I do not wish to speak Mobile: 01 to my submission Telephone: Email: Submission

In accordance with the Local Government Act 2002, your submission will be made available to the public. The Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.



2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT

SUBMISSION FORM

Horowhenua District Council has undertaken a review of its Social Housing activities, with the aim of ensuring that existing and future tenants receive the best possible service.

The review has been prompted by changes in the way central government funds social housing and looks to identify ways of enhancing the delivery of social housing for the benefit of our community. In future, Government support for social housing will be channelled through Community Housing Providers and as a result, opportunities are developing that could lead to better and more affordable housing for those of our District most in need.

Our district is expecting a large increase in the number of older people in our district and an increasing issue of housing affordability. Both are key issues which the future provision of social housing will need to address.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides
 Pensioner Housing as a core Council service:
- Horowhenua District Council seeks expression of interest from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio:
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.

We believe that the community ownership and management of Council's and Housing New Zealand's portfolio is a logical next step for social and affordable housing delivery in the District. The Council is now seeking the community's views on the future provision of community housing before it makes a decision on how to proceed. Please fill out this form and return it to us by 19 March 2016. Make sure you provide your contact details over the page so we can let you know the outcome of the review.

Proposal

Horowhenua District Council no longer provides Pensioner Housing as a core Council service:	Y / N
Horowhenua District Council seeks expression of interests from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio;	
Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.	Y / N

Remember submissions close at 5pm Saturday 19 March 2016. Drop your submission to Horowhenua District Council offices or post to Private Bag 4002, Levin, 5540.

COMMUNITY HOUSING REVIEW SUBMISSION FORM

	Horowhenua District Council
Contact Details (You must provide your contact details for your submission	Are you a current Council tenant?
NEN HND LINGTH IBUSTRUIT	Do you wish to be heard
Name of Organisation: P.O. BO≯	by the Council?
Postal Address: 368 LEVIN	I wish to speak to my
Post code:	submission
Telephone: 062100769 Mobile: 0279097106	I do not wish to speak to my submission
Email:	
Submission	
We believe Council Should focus on their Core Se	ecuices and transfor
ownership and the responsibility of providing affor	
Ponmunity Housing Providers.	cope resping to
	- 1 ·
This would allow Council to reduce debt and at	the same time
achieve their objectives of providing a hig	h level of housing
and Services but through a Community Hous	sing Provider, who
	J
	00 1
Council are to be congratulated, and Mayor	Duffy in his
nnovation and forward thinking in th	e provision
of a very high Standard of housing and	
the elderly up until this time.	9
It is now time to more forward with	n their core bussiness
and pass it on to specialist provid	
secieting Stock that has been Carea for	
to a very high Standard.	THE THE POST OF
To B Trustoma Co. Turkov -	

In accordance with the Local Government Act 2002, your submission will be made available to the public. The Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.

SUBMISSION # 13

TRIM # IM16/1500



2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT

SUBMISSION FORM

Horowhenua District Council has undertaken a review of its Social Housing activities, with the aim of ensuring that existing and future tenants receive the best possible service.

The review has been prompted by changes in the way central government funds social housing and looks to identify ways of enhancing the delivery of social housing for the benefit of our community. In future, Government support for social housing will be channelled through Community Housing Providers and as a result, opportunities are developing that could lead to better and more affordable housing for those of our District most in need.

Our district is expecting a large increase in the number of older people in our district and an increasing issue of housing affordability. Both are key issues which the future provision of social housing will need to address.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides
 Pensioner Housing as a core Council service:
- Horowhenua District Council seeks expression of interest from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio;
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.

We believe that the community ownership and management of Council's and Housing New Zealand's portfolio is a logical next step for social and affordable housing delivery in the District. The Council is now seeking the community's views on the future provision of community housing before it makes a decision on how to proceed. Please fill out this form and return it to us by 19 March 2016. Make sure you provide your contact details over the page so we can let you know the outcome of the review.

Proposal

Horowhenua District Council no longer provides Pensioner Housing as a core Council service.



/ N

Horowhenua District Council seeks expression of interests from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio.



Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.



Remember submissions close at 5pm Saturday 19 March 2016. Drop your submission to Horowhenua District Council offices or post to Private Bag 4002, Levin, 5540.

COMMUNITY HOUSING REVIEW SUBMISSION FORM Talk to find about this

Contact Details (You must provide your contact details for your submission to be considered) Are you a current Full Name: Council tenant? Do you wish to be heard Name of Organisation: by the Council? Postal Address: I wish to speak to my submission Post code: I do not wish to speak Mobile: 02102773653 Telephone: to my submission 3687433 Email: Submission

In accordance with the Local Government Act 2002, your submission will be made available to the public. The Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.

SUBMISSION # 14
TRIM # IM16/1670



2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT

SUBMISSION FORM

Horowhenua District Council has undertaken a review of its Social Housing activities, with the aim of ensuring that existing and future tenants receive the best possible service.

The review has been prompted by changes in the way central government funds social housing and looks to identify ways of enhancing the delivery of social housing for the benefit of our community. In future, Government support for social housing will be channelled through Community Housing Providers and as a result, opportunities are developing that could lead to better and more affordable housing for those of our District most in need.

Our district is expecting a large increase in the number of older people in our district and an increasing issue of housing affordability. Both are key issues which the future provision of social housing will need to address.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides
 Pensioner Housing as a core Council service:
- Horowhenua District Council seeks expression of interest from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio:
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.

We believe that the community ownership and management of Council's and Housing New Zealand's portfolio is a logical next step for social and affordable housing delivery in the District. The Council is now seeking the community's views on the future provision of community housing before it makes a decision on how to proceed. Please fill out this form and return it to us by 19 March 2016. Make sure you provide your contact details over the page so we can let you know the outcome of the review.

Proposal

Horowhenua District Council no longer provides Pensioner Housing as a core Council service.

Y /(N)

Horowhenua District Council seeks expression of interests from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio.



Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.



Remember submissions close at 5pm Saturday 19 March 2016. Drop your submission to Horowhenua District Council offices or post to Private Bag 4002, Levin, 5540.

COMMUNITY HOUSING REVIEW SUBMISSION FORM

Contact Details (You must provide your contact details for your submission	n to be considered)	
Full Name: Noeline Ann Trace	Are you a current Council tenant?	
Name of Organisation:	Do you wish to be heard by the Council?	
Postal Address: 18 cambringe park Levil Post code: 5510	I wish to speak to my submission I do not wish to speak	
Telephone: 3679103 Mobile: NIL Email:	to my submission	
Submission Council need to look at a local trust also, this should be taken i		a
I wouldn't want Perts to increase		2
We are all on pensions or benefits i		
We as Terrants expect the San		
levels of service, certainly nothing		
be acceptable.		
Ivé been living in council Plats	Since 200	4
e am grateful for the upgrade	to combridge	re
Park in that time. Terrants are	friendly e look	
Park in that time. Terrants are but for each other is I feel So	afe e Secure	
living hore		
B. Lillin W.	a distinguished to	
DELENILO	RECEIVED 1	
1 5 MAR 2016	15 MAD 2018	
District Council	DISTRICT COUNCIL	
Solvoi.	\$ 70 To 100 To	

In accordance with the Local Government Act 2002, your submission will be made available to the public. The Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.

SUBMISSION # 15

TRIM # IM16/1786



2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT

SUBMISSION FORM

Horowhenua District Council has undertaken a review of its Social Housing activities, with the aim of ensuring that existing and future tenants receive the best possible service.

The review has been prompted by changes in the way central government funds social housing and looks to identify ways of enhancing the delivery of social housing for the benefit of our community. In future, Government support for social housing will be channelled through Community Housing Providers and as a result, opportunities are developing that could lead to better and more affordable housing for those of our District most in need.

Our district is expecting a large increase in the number of older people in our district and an increasing issue of housing affordability. Both are key issues which the future provision of social housing will need to address.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides
 Pensioner Housing as a core Council service:
- Horowhenua District Council seeks expression of interest from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio:
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.

We believe that the community ownership and management of Council's and Housing New Zealand's portfolio is a logical next step for social and affordable housing delivery in the District. The Council is now seeking the community's views on the future provision of community housing before it makes a decision on how to proceed. Please fill out this form and return it to us by 19 March 2016. Make sure you provide your contact details over the page so we can let you know the outcome of the review.

Proposal

Horowhenua District Council no longer provides Pensioner Housing as a core Council service.



Horowhenua District Council seeks expression of interests from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio.



Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.



Remember submissions close at 5pm Saturday 19 March 2016. Drop your submission to Horowhenua District Council offices or post to Private Bag 4002, Levin, 5540.

COMMUNITY HOUSING REVIEW SUBMISSION FORM

					17 MAR 20	F38
Contact Details (You mus	st provide your c	ontact details	for your su	ubmission t	o be considered) CT	17
Full Name: Shirley	HOW	aND	Ho	LLan	Are you a current	
Name of Organisation:	Coun	CIL			Do you wish to be hea by the Council?	ard _
Postal Address: 23	Rug	~ /	81.		I wish to speak to my submission	
Telephone: 36764		Mobile:	_	NIL	I do not wish to speak to my submission	
Email:	NIL					
Submission						
					i	
					10 10 11	12/18/18
					REDE	WED &
					83 17 MAI	R 2016
					Horowit Cour	ict
					CE TO TOTAL	गर्म रहे कर

In accordance with the Local Government Act 2002, your submission will be made available to the public. The Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.

SUBMISSION # 16 TRIM # IM16/1835



2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT

SUBMISSION FORM

Horowhenua District Council has undertaken a review of its Social Housing activities, with the aim of ensuring that existing and future tenants receive the best possible service.

The review has been prompted by changes in the way central government funds social housing and looks to identify ways of enhancing the delivery of social housing for the benefit of our community. In future, Government support for social housing will be channelled through Community Housing Providers and as a result, opportunities are developing that could lead to better and more affordable housing for those of our District most in need.

Our district is expecting a large increase in the number of older people in our district and an increasing issue of housing affordability. Both are key issues which the future provision of social housing will need to address.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides
 Pensioner Housing as a core Council service:
- Horowhenua District Council seeks expression of interest from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio:
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.

We believe that the community ownership and management of Council's and Housing New Zealand's portfolio is a logical next step for social and affordable housing delivery in the District. The Council is now seeking the community's views on the future provision of community housing before it makes a decision on how to proceed. Please fill out this form and return it to us by 19 March 2016. Make sure you provide your contact details over the page so we can let you know the outcome of the review.

Proposal

Horowhenua District Council no longer provides Pensioner Housing as a core Council service:	Y/N
Horowhenua District Council seeks expression of interests from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio;	Y / N
Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.	Y / N

Remember submissions close at 5pm Saturday 19 March 2016. Drop your submission to Horowhenua District Council offices or post to Private Bag 4002, Levin, 5540.





PROPOSED AMENDMENTTO THE **LONG TERM PLAN 2015-2025**

Community Housing Review Consultation Document

INTRODUCTION

Horowhenua District Council has undertaken a review of Community Housing.

The objective of the Community Housing Review was to:

- Ensure that current and future tenants receive the best possible service to meet their needs.
- Provide an up-to-date assessment of a number of issues relating to community housing stock and delivery.
- Assist Council in confirming its role in community housing.

The review looked at solutions and explored a number of options to improve the sustainability of community housing delivery in the Horowhenua District.

It was timely to carry out this review as Central Government is undertaking a significant Social Housing Reform Programme, which has changed what financial assistance Council can access. The provision of community housing by the Horowhenua District Council is a discretionary activity, it is not deemed core council service as outlined by Government. Taking this in to account when considering its role within the wider community housing market, the Council must determine the

need for community housing in the District, the role the Council takes in providing community housing, and how to best fulfil this role.

The following consultation paper provides information related to the review and outlines recommendations that Council want to hear your feedback on.

The Proposal

The review highlighted the importance of a sustainable community housing model for the Horowhenua but identified that Horowhenua District Council may not be the best organisation to lead this activity moving forward.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides Community Housing as a core Council service:
- Horowhenua District Council seeks expressions of interest from Community Housing Providers for the stock transfer of Council's Community Housing Portfolio;
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.









MESSAGE FROM THE MAYOR AND CHIEF EXECUTIVE

Over the past 12 months we have been working hard to complete a review of Council's Community Housing portfolio. The review provided Council with information which suggested there is a better way at managing the provision of community housing into the future.

Horowhenua District Council is committed to finding a long term sustainable community housing model which ensures that not only residents have access to affordable housing, but that housing provision is also connected to those services which will enhance social connectedness and wellbeing.

This consultation document will provide you with an overview of the key issues that have been identified by Council when considering this proposal, and will answer some questions you may have on what is proposed.

It is important you take the opportunity to read this information and provide feedback to Council. We want to ensure that residents and ratepayers are well informed and get to have their say. Have a look at what we are proposing and please feel free to contact us if you have any questions.



On behalf of our Council, we are proud to be working for all of our residents and ratepayers to make Horowhenua a more vibrant and sustainable District.

Brendan Duffy District Mayor

David Clapperton **Chief Executive**





THE PROCESS AND TIMEFRAMES

Having a current Long-Term Plan (LTP) is a legal requirement for all Councils in New Zealand. Council's LTP lays out the direction for Council for the next 10 years. Council adopted the 2015-2025 Long Term Plan in June 2015, and since then the Community Housing Review has been completed.

The proposal that Council wants to hear your feedback on would require a change to the current 2015-2025 Long Term Plan. Any change means we need to thoroughly consult with the community, and follow those requirements set out in the Local Government Act (LGA) 2002.

Because we are proposing an amendment to the Long Term Plan, Council is required to produce a consultation document, which is required to be audited by Audit New Zealand under Section 93D(4) of the Local Government Act. The consultation document is intended to be a more effective way of engaging with the public.

When you make a submission, there is a certain process we follow to make sure that your thoughts and suggestions are appropriately considered, researched, and presented to Councillors for their consideration.

When you submit, we ask you whether you would like to speak to your submission. While this is not compulsory it is a good chance to clarify or emphasise any points to Councillors and it gives them the opportunity to ask questions about your submission.

Regardless of whether or not you speak to your submission, Council Officers will consider all submissions and prepare a final report with draft recommendations to Council.

It is important to remember that any recommendations made by Council Officers are recommendations only. Final decisions lie in the hand of Councillors and may be different from the Officers' recommendation. After deliberations, you will be informed of the Council's final decision with regard to your submission.

Timeframes



The Process

- Submission received by Council
- Submission receipt acknowledged 2. and hearing time confirmed (Submitters that do not wish to speak skip to step 5)
- Once submissions close, Officers compile, research and consider
- Submitter speaks to Councillors at hearing
- Officers consider all information and make final recommendations to Council
- Councillors consider all information at deliberations and make resolutions
- Submitter advised of final decision



HOW YOU CAN HAVE YOUR SAY AND FIND OUT MORE

During the consultation period, Council Officers and Elected Members will be available to speak to any ratepayer or resident about the Consultation Document or Draft LTP Amendment.

If you wish to make an appointment with a Council Officer, please contact Council by phone on (06) 366 0999 or email enquiries@horowhenua.govt.nz. If you wish to speak to an Elected Member then please contact them directly. Their contact details are available at the end of this document or online at www.horowhenua.govt.nz/Council/YourCouncil/ Mayor--Councillors/

Submissions on the Proposed Amendment to the LTP close on Saturday, 19 March 2016. Submitters are encouraged to prepare their submission using the submission template which is available at the end of this document, online at www.horowhenua. govt.nz/communityhousing or at Council offices and community libraries.

Levin Office

126-148 Oxford Street Levin 5510

Te Takere

10 Bath Street Levin 5510

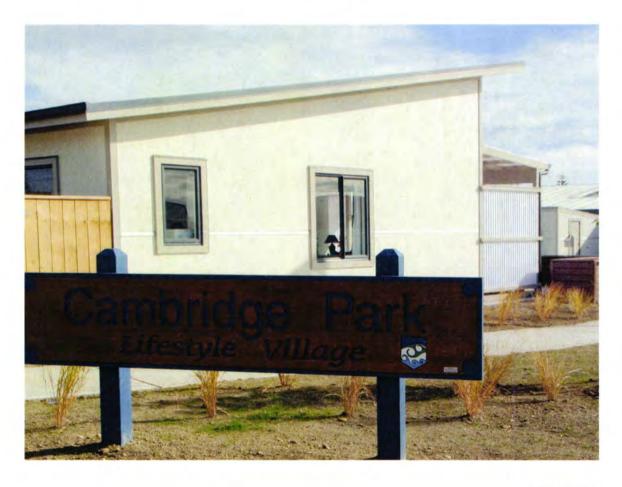
Shannon Service Centre

Located in the Shannon Library. Plimmer Terrace Shannon

Foxton Service Centre

Located in the Foxton Library. 5 Clyde Street Foxton

Submitters who wish to speak to their submission will have the opportunity to be heard on 30 March 2016. Deliberation on all submissions will then take place on 13 April 2016.



SNAPSHOT OF HOROWHENUA DEMOGRAPHICS AND AFFORDABILITY

Horowhenua has a low-income ageing population.

Population growth in the District is forecast to be flat however household growth is expected to increase from 13,000 in 2011 to 13,700 in 2026, without taking into consideration any migratory factors influenced by major infrastructure projects in the region.

House prices and rents are lower than other areas however with the District's current low income profile there are still significant affordability pressures within the community in particular for low income renters.

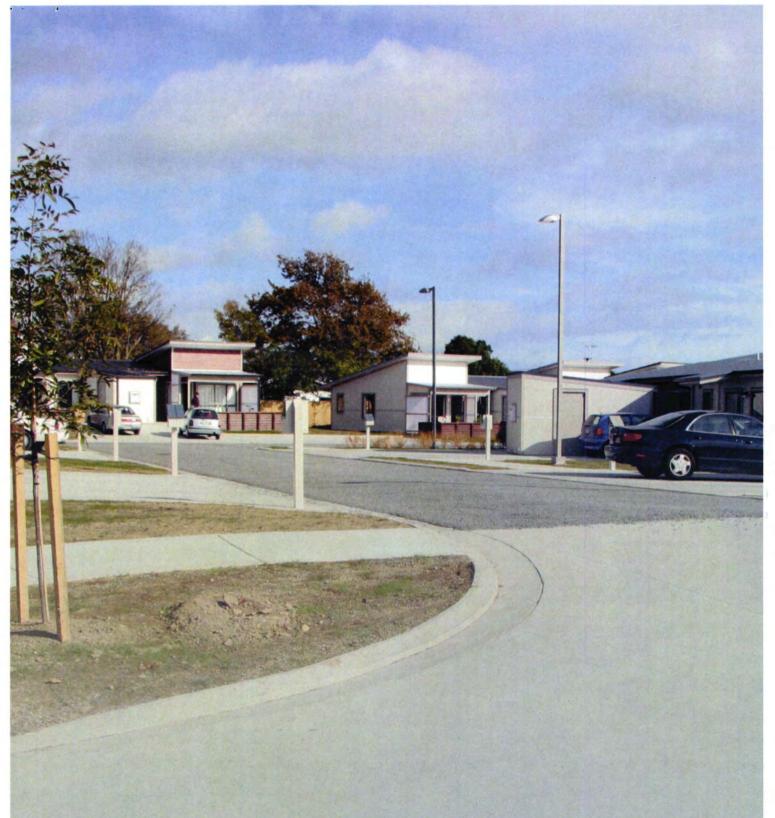
Average rents have increased faster than household income across the District with rents increasing by 27.9% from 2006-2014 versus household income growth of 2.4% per annum.

Approximately two-thirds of the growth in low income renters was in one person households aged 50 years and older. A total of 41.9% of all renter households are low income renter households that earn less than \$30,000.00 per annum.

There is a significant affordability issue for renter households. Less than half of renter households can afford to rent a dwelling at the lower quartile market rent (\$190 per week).

Medium house prices are forecast to come under significant pressure due to their relatively low values relative to the surrounding Districts. This will present significant housing affordability issues for key sector low income workers in the District.

There is a significant under supply of smaller dwellings relative to the projected increase in demand for households.



WHAT IS COMMUNITY HOUSING?

Community Housing is rental housing provided either by central or local government, or non-government not-for-profit organisations (NGO's), usually with the aim of providing affordable housing. Community housing is targeted at people with a set of risks or vulnerabilities that predispose them to social and economic disadvantage.

Government agencies, including Housing New Zealand and the Social Housing Unit (a semi-autonomous unit with the Department of Building and Housing), collaborate with NGOs and Community Groups to provide more housing for New Zealanders on low incomes or with special housing needs.

COUNCIL'S CURRENT COMMUNITY HOUSING PORTFOLIO

Pensioner housing currently provided by Council is made up of 115 units across eight locations with five of the eight complexes being located in Levin.

The portfolio has a current rateable value of \$6.95 million; and has a Council book value \$7.35 million.

The portfolio was largely built using Crown loans, with the most recent upgrade and new build programme completed in 2006 via internal Council debt funding of \$5,218 million and a Housing New Zealand Corporation (HNZC) suspensory loan of \$5,218, million. The Council debt funding provided by Council's internal Treasury is currently being serviced on an interest only basis at a rate of 5.13% (total cost of capital).

The portfolio has an average age of 39.7 years. In 2009, it had 75 units upgraded and a further 40 new units completed.

The portfolio consists of single-level units constructed out of a range of materials consistent with the period in which they were constructed. Size wise the portfolio ranks in the third decile of Councilowned pensioner housing assets, and is roughly on par in size with similarly sized Districts in other parts of New Zealand. The condition of the units ranges from good to excellent, due to the recent upgrade programme completed by Council.

The units are currently rented at about 96% occupancy.

Targeting

To be eligible for Council's community housing, the 'targeted market' is pensioners with limited financial resources and people over 60 with a disability. The eligibility procedures are via a self-disclosure process with no formal checks being required.

Rental policy

Under existing Council policy, rental rates are set at market rates and assessed on a complex by complex basis, by an independent valuer. Current rental rates range from \$135 - \$170.00 per week with an average weekly rental rate of \$150.78 per unit. This average rental rate is \$1.12 below the regional average for the Horowhenua/ Manawatu area which is \$152 per week for a 1 bedroom unit. On this basis, there is very little scope to increase the rental levels.

If the portfolio was transferred to a Community Housing Provider (CHP), the tenant could potentially receive a Income Related Rent Subsidy (IRRS) and the tenant would only pay 25% of their gross weekly income, which based on current NZ superannuation rates tenant could up to be approximately \$61.00 per week better off, based on current Council rental rates (subject to individual household circumstances).

A tenant cannot receive both an IRRS and an accomodation supplement. The level of subsidy attached to an IRRS is significantly greater than the accomodation supplement as IRRS results in the tenant not paying more then 25% of their net income towards cost of their rent.

Current Situation Analysis

What is the issue with the current situation?
An analysis of the Council's current provision of pensioner housing has highlighted the following issues:

- The service levels currently provided by Council are not sustainable in the medium to long term without significant operational and capital expenditure being made.
- Council plays an important part in the delivery of housing options for older persons within the community; however this could improve and be far more sustainable in the future with a more focused delivery model.
- The demand for affordable housing is set to increase.
- The Horowhenua District population is ageing but there is a lack of appropriate affordable housing.
- Central Government reform excludes Councils accessing social housing funding.
- The need for community housing in the Horowhenua is forecasted to increase.
- Just maintaining a status quo situation will need serious consideration by Council on how it will continue to adequately fund the current portfolios improvements let alone any future redevelopment activities in the medium to long term (15-20 years).
 Council estimates in the next 20-25 years Council may be faced with requirement to replace upto 50-65% of the total portfoliio, which would mean Council will need to find appoximately \$4.3 million dollars in additional capital.



Options Analysis

The review evaluated a range of potential future business models for Council and the wider Horowhenua community housing sector.

A total of 22 options were assessed with a number being discounted for further review, including:

- · Council disposes of the portfolio on the open market.
- · Gifting of improvements and leasing of land.
- · Council commits to increase its role in community housing delivery.

Council believes there are two options that will achieve the outcome of a more sustainable community housing model being:

- · Option 1 Stock transfer of Council's to a CHP
- · Option 2 Creation of a single Horowhenua **Housing Trust**

Option 1

Current Situation Analysis Advantages of this approach

- √ The CHP may be able to access central government funding not available to Council to expand the number of units or upgrade the units to provide a better quality of life for tenants.
- √ Access to income-related rent subsidies means a CHP would be able to provide rents below market value, ensuring that accommodation remains affordable. Note that current tenants eligibility for income-related rent subsidies would be assessed on an individual basis.
- √ Central government restrictions applying to approved providers ensures that the service they deliver is good for the community and that social housing will remain in the future.
- √ As social providers, CHPs are in a better position. than Council, or the private sector, to provide the support required by some elderly tenants. Some CHPs are specialist providers in this market.
- √ The CHP sector is an expanding sector nationally and has access to significant funding which is not available to local authorities or CCOs. If Council sells the units to a CHP this would open up the

Horowhenua market and possibly lead to further investment in this area by that provider.

- √ The welfare of current tenants may be negotiated as part of any sale and purchase agreement; note that this may impact on the purchase price.
- Moves the focus of social housing away from central and local government towards a third sector, in line with central government reform.
- Complies with changes to the Local Government Act 2002, directing Councils to focus on core services.
- Proceeds from the sale of the pensioner housing will reduce Council debt as signalled in the Long Term Plan 2015-2025 Amendment, therefore lower debt levels
- √ The Council's objectives for pensioner housing would still be achieved, but by an alternative provider.
- Transfer of the contingency to repay central government housing loan.

Disadvantages of this approach

- x The community may be opposed to Council exiting the market.
- Council will no longer have direct control of the provision of social housing in the District, other than through any provisons included in a Sale and Purchase Agreement.
- x Slight increase to the General Rate to cover council's internal overhead costs that were formally allocated to the Community Housing Activity.



Current Situation Analysis Advantages of this approach

Option 2 would have very similar advantages to those identified in Option 1. Option 2 however is ambitious given the considerable amount of resource and time required to establish such a Trust. The level of uncertainty around Government extending the IRRS benefit to a new housing entity places uncertainty around some of the advantages identified in Option 1.

Disadvantages of this approach

As option two "Creation of a single Horowhenua Housing Trust has the following risks and limitations:

- x A commitment by Council to support the establishment of the Trust, which may include seed funding.
- Uncertainty of Government support for such a model and access to Government income related rent subsidies (IRRS).
- x The options present a higher level of risk and uncertainty to Council and most importantly the tenants in terms of surety of delivery and sustainability without significant Council and Government support.
- Council would be unlikely to recover its existing outstanding debt liabilities.
- x Slight increase to the General Rate to cover council's internal overhead costs that were formally allocated to the Community Housing Activity.

Of the two options, Council's preference is Option 1.

We believe that the community ownership and management of Council's portfolio is a logical next step for community housing delivery in the District.

Council is proposing that a Community
Housing provider is best placed to provide
this service for our community. The Council
may decide to sell the units to a specified;
government approved, Community Housing
Provider (CHP). Such providers must adhere to
stringent requirements around the quality of
housing and maintenance and be committed
to the ongoing provision of community
housing. The Council may investigate
opportunities for retaining some involvement
with local housing through a relationship with
the CHP.

Why is this our preferred option?

- This proposal best responds to the factors considered during the Community Housing Review.
- The Council wants to ensure a wider range
 of social housing needs in Horowhenua are
 met. This option provides an opportunity
 for those most skilled in social services
 and support to have a greater role in
 delivering an important service to our
 community by purchasing the Council
 units.
- Social housing providers have access to Government funding through the Social Housing Fund and income related rents.
 This provides opportunities to grow social housing available in Horowhenua and for investment to occur in the social housing sector, something which the Council cannot do.
- Social housing providers may offer wider wrap-around social services such as meals, outings, social services and health care.



What does it mean for tenants?

If following consultation Council determines that it wishes to transfer the stock to a Community Housing Provider, all properties would be retained as social housing for the district. This would be a condition of any sale and would be written into any sale and purchase agreements.

This means that existing tenants would be able to stay on in their units. This would be a condition of any sale.

Over time as units become available, new tenants may be introduced based on the Government's new eligibility criteria which is set out by the Ministry of Social Development. This would likely make the units available to a wider group of people in need, rather than only to older citizens.

Based on our review of Council's Housing Policy there are a number of tenancy rights and welfare benefits enjoyed by Council's current tenants that should be protected. These are:

Rental allocation: The units are targeted at 'low income' persons 55+ with an allocation preference for qualifying persons 65+.

Security of tenure: There is an unwritten expectation that tenants can remain in their tenancies so long as they pay their rent, are capable of independent living, and do not become a nuisance to other occupiers.

Minimum unit standards: Council's policy for service levels is based on providing a basic level of service delivery at a standard that seeks to maintain the status quo. Any potential owner should be expected to maintain this level of service and where possible demonstrate a long term commitment to improve it especially where there is a significant level of discount being applied.

The expectation would be that all current tenancy rights and benefits remain protected for the term of their tenure and any new tenancies would loosely fit within Council's allocation policies.





If after consultation, Council went ahead with what has been proposed, the Long Term Plan 2015-2025 would require amendment. If Council were able to achieve a successful stock transfer the reference of Pensioner Housing would be removed from the Long Term Plan 2015-2025 except to include Council's role in advocating for accessible and affordable community housing.

If either option 1 or 2 went ahead the changes you would see in the Long Term Plan would include:

- Removal of all Revenue attributed to Pensioner Housing.
- Removal of all Expenditure attributed to Pensioner Housing (both operational funding and capital funding).
- Removal of all performance measures attributed to Pensioner Housing.
- · Reduction in total assets.
- · Reduction in Council's debt by 7%
- Reduction in interest costs on that debt servicing \$367k
- Slight increase in the General Rate by 0.3% (in 2017/2018) to cover internal overhead costs that were formally covered by the rental income of the Housing Activity.
- Council will no longer deliver pensioner housing as level of service, therefore this will be removed from the Long Term Plan.

These changes will have a flow on affect to Council's Financial statements outlined in Section 4 of the Long Term Plan 2015-2025.

When determining conditions of sale, Council may look to include some elements of accountabilty and montioring of the CHP in the short term to ensure that what was expected was been provided. Council does not enviage any conflicts of interest arising from the proposed transfer of assets.

A copy of further information which includes a revised copy of the Property Activity Statement and Councils Financial Statements can be found on Councils website www.horowhenua.govt.nz/CommunityHousing, or alternatively call Council to have a copy sent to you. This copy of supporting information serves the purposes provided for in Section 93D (3) of the Local Government Act which sets out Council's opportunity to make available attached to it's a consultation document a copy of the proposed amendment to the long-term plan, if the local authority considers that the full copy of that proposed amendment will assist people to understand the amendment.

Assumptions

Council have made the following assumptions throughout this process:

- The Crown agree to the transfer of the Housing New Zealand Suspensory Loan to a CHP. The transfer of the suspensory loan from Council to the CHP would be part of the condition of sale.
- The expected revenue from proceeds of the sale will align with the debt reduction projections anticipated in the Amended Long Term Plan 2015-2025.
- The sale will not proceed if Council's expectations are not met.
- The stock transfer won't come into affect until July 2017.
- Tenancy rights will be protected.

Next steps



Council wants to hear your feedback on whether you agree with Council's proposal that:

- Should Council seek expressions of interests from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio?
- Should Horowhenua District Council continue to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing?
- Should Council no longer provide pensioner housing as a core Council service?

We want to hear from you! Head back to page 3 to learn more about how you can have your say, fill in the form on the next page. Visit our website at www.horowhenua.govt.nz/communityhousing or call us on (06 366 0999).



Independent Auditor's Report on Horowhenua's consultation document for the proposed amendment of its 2015-25 long-term plan

I am the Auditor-General's appointed auditor for Horowhenua District Council (the Council). Section 93D of the Local Government Act 2002 (the Act) requires an audit report on the Council's consultation document for the proposed amendment of the 2015-2025 long-term plan (long-term Plan). I have carried out this audit using the staff and resources of Audit New Zealand. We completed this audit on 18 February 2015.

Opinion

In my opinion:

- the consultation document for the proposed amendment of the long-term plan provides an effective basis for public participation in the Council's decisions about the proposed amendment, because it:
 - o fairly represents the reasons for and implications of the proposed amendment; and
 - identifies and explains the main issues and choices facing the Council and district, related to the proposed amendment; and
- the information and assumptions underlying the information in the consultation document related to the proposed amendment are reasonable.

Basis of Opinion

We carried out our work in accordance with the Auditor-General's Auditing Standards and the:

- International Standard on Assurance Engagements (New Zealand) 3000 (Revised): Assurance Engagements Other Than Audits or Reviews of Historical Financial Information;
- International Standard on Assurance Engagements 3400: The Examination of Prospective Financial Information, and
- ethical requirements in those standards.

We assessed the evidence the Council has to support the information and disclosures in the consultation document. To select appropriate audit procedures, we assessed the risk of material misstatement and the Council's systems and processes applying to the preparation of the consultation document.

We did not evaluate the security and controls over the publication of the consultation document.

Responsibilities of the Council and auditor

The Council is responsible for:

- meeting all legal requirements relating to its procedures, decisions, consultation, disclosures, and other actions associated with preparing and publishing the consultation document and long-term plan whether in printed or electronic form;
- having systems and processes in place to provide the supporting information and analysis the Council needs to be able to
 prepare a consultation document and long-term plan that meet the purposes set out in the Act; and
- ensuring that any forecast financial information being presented has been prepared in accordance with generally accepted accounting practice in New Zealand.

I am responsible for reporting on the consultation document, as required by section 93D of the Act. I do not express an opinion on the merits of any policy content of the consultation document.

Independence

We have followed the independence requirements of the Auditor-General, which incorporate those of the External Reporting Board. Other than our work in carrying out all legally required external audits, we have no relationship with or interests in the Council or any of its subsidiaries.

Debbie Perera

Audit New Zealand

On behalf of the Auditor-General, Palmerston North, New Zealand

Horowhenua District Councillors



Brendan Duffy (Mayor) Ph. 0274 433 516



(Deputy Mayor) Ph. 027 235 9195



Victoria Kaye-Simmons Ph. 027 601 1014



Ph. 027 248 6643



Tony Rush Ph. 027 241 6262



(Chair) Ph. 027 546 0090



Foxton Community Board

David Roache (Deputy Chair) Ph. 027 442 5961



Ph. 021 447 71



Ph. 027 529 4883



Wayne Bishop Ph. 027 447 4611



Ph. 027 318 7703



Ross Brannigan Ph. 021 247 7338



Michael Feyen



Ross Campbell Ph. 027 253 395



Ph. 021 920 067



Ph. 027 449 873

2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT



Contact Us

Horowhenua District Council 126 Oxford Street, Levin 5510 Private Bag 4002, Levin 5540

Ph: 06 366 0999 • Fax: 06 366 0983 enquiries@horowhenua.govt.nz

For more information go to www.horowhenua.govt.nz

COMMUNITY HOUSING REVIEW SUBMISSION FORM

Contact Details (You must provide your contact detail	ls for your submission to be considered)
Full Name: AUDREY de MALMANCHE	Are you a current Council tenant?
Name of Organisation:	Do you wish to be heard by the Council?
Postal Address: 6 CAMBRIDGE PARK.	I wish to speak to my submission
LEVIN Post code:	5510 I do not wish to speak
Telephone: 06 3680077 Mobile: —	to my submission
Email:	
Submission	
I have lived in my unit	for Seven and a hay
years, and I am very ho	appy here, I feel safe
and secure, Its very	handy to town and
the Doctors,	
we get thing	is fisced if anything
goes wrong.	
I don't have	any problems with
	want anything to
change. As I like thin	gs as they are.
Also I do i	gs as they are.
to go up.	
01 08 09 10 11 0 dedda	Imanche Billing
RECEIVED	1 7 MAR 2016
17 MAR 2016	Horowhenua District Council
HOROWHENUA DISTRICT COUNCIL	The state of the s
In accordance with the Local Government Act 2002, your su	bmission will be made available to the public. The

Council may redirect your submission, where it relates to another process or to another Council. If this occurs you

SUBMISSION # 17 TRIM # IM16/1836

will be advised in writing.



2015-2025 PROPOSED AMENDMENT TO THE LONG TERM PLAN COMMUNITY HOUSING REVIEW CONSULTATION DOCUMENT

SUBMISSION FORM

Horowhenua District Council has undertaken a review of its Social Housing activities, with the aim of ensuring that existing and future tenants receive the best possible service.

The review has been prompted by changes in the way central government funds social housing and looks to identify ways of enhancing the delivery of social housing for the benefit of our community. In future, Government support for social housing will be channelled through Community Housing Providers and as a result, opportunities are developing that could lead to better and more affordable housing for those of our District most in need.

Our district is expecting a large increase in the number of older people in our district and an increasing issue of housing affordability. Both are key issues which the future provision of social housing will need to address.

Council wants to hear your feedback on the proposition that:

- Horowhenua District Council no longer provides
 Pensioner Housing as a core Council service:
- Horowhenua District Council seeks expression of interest from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio;
- Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regard to accessibility and affordability of quality housing.

We believe that the community ownership and management of Council's and Housing New Zealand's portfolio is a logical next step for social and affordable housing delivery in the District.

The Council is now seeking the community's views on the future provision of community housing before it makes a decision on how to proceed. Please fill out this form and return it to us by 19 March 2016. Make sure you provide your contact details over the page so we can let you know the outcome of the review.

Proposal

Horowhenua District Council no longer provides Pensioner Housing as a core Council service.	Y / N
Horowhenua District Council seeks expression of interests from Community Housing Providers for the stock transfer of Council's Pensioner Housing Portfolio.	Y / N
Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.	Y / N

Remember submissions close at 5pm Saturday 19 March 2016. Drop your submission to Horowhenua District Council offices or post to Private Bag 4002, Levin, 5540.



the stock transfer of Council's Pensioner Housing Portfolio.

Horowhenua District Council continues to take a leadership role in advocating and facilitating for wider community issues with regards to accessibility and affordability of quality housing.

> SUBMISSION #18 TRIM # IM16/1884

Mv	Su	bm	iss	ion	S	١:

Please note you	ur submission will be l	oaded into a public a	agenda.
-----------------	-------------------------	-----------------------	---------

council should maintain it's current holding
of council housing and increase same in
in relation to the growth of the district
as part of their core business.

Return your submission by:

- Post to: Community Housing Review Submission, Horowhenua District Council, Private Bag 4002, Levin 5540
- Hand to: Horowhenua District Council, 126 Oxford Street, Levin; or Te Takere; Foxton Library or Shannon Library
- Email to: recordsprocessing@horowhenua.govt.nz
- Fax to: (06) 366 0983

To ensure that it is considered we need to receive your submission by 5.00pm on Saturday, 19 March 2016.

Privacy Act 1993

Please note that in accordance with the Local Government Act 2002, the content on this form including your personal information and submission will be made available to the media and public as part of the decision making process. Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.

This information will only be used for the purpose of the Community Housing Review and will be held by the Horowhenua District Council, 126 Oxford Street, Levin. You have the right to access the information and request its correction. If you wish for any personal information to be withheld, please contact Council.



126 Oxford Street, Private Bag 4002, Levin 5540 06 366 0999 enquiries@horowhenua.govt.nz www.horowhenua.govt.nz



TRIM No. D16/835

Office Use Only			
TRIM #:	Submission No:		

COMMUNITY HOUSING REVIEW SUBMISSION FORM

Contact Details (You must prov	vide your contact details for your submissi	ion to be considered)	
Full Name: Kostat Greek	le Kun- KACZINASKI	Are you a current Council tenant?	¥
Name of Organisation:	"SEAVIEN FLO	Do you wish to be heard by the Council?	
Postal Address: 6/42	Johnson St	I wish to speak to my	X
- logios	Post code: 4/84	submission	
Telephone:	Mobile: 022318 2664	I do not wish to speak to my submission	M
Email: 19/708 & gmark. com			
Submission		~ ·	
PRAKTER TO A	RESULT To the "YE	MUSICIER HOSIN	ς
MAKITER TO, A	repulable CHP	NOVER HOSIN	<u></u>
,			
			
	. :		
		- COUT 21/13	
		A RELEVEN	
		2 1 MAR 2010	
		HOROMHENIA DISTRICT COUNCIL FORTON OFFICE	-
		<u> </u>	

In accordance with the Local Government Act 2002, your submission will be made available to the public. The Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.

SUBMISSION # 19

COMMUNITY HOUSING REVIEW SUBMISSION FORM

Contact Details (You must provide your contact details for your submission to be considered) Are you a current Full Name: Council tenant? SEAN Do you wish to be heard Name of Organisation: by the Council? SEAVIEW H Postal Address: I wish to speak to my submission Post code: I do not wish to speak to my submission Mobile: Email: OPEING **Submission** - JAMOWAEIAJA BISTRICT (XXII)CII

In accordance with the Local Government Act 2002, your submission will be made available to the public. The Council may redirect your submission, where it relates to another process or to another Council. If this occurs you will be advised in writing.

SUBMISSION # 20

TRIM # IM16/1913