

Reference Number: 2024/1074

8 April 2024

Tēnā koe

Thank you for email of 15 March 2024 requesting under the Local Government Official Information and Meetings Act 1987 (LGOIMA), information relating to water meter funding. Please see outlined below a response to each part of your request.

The water meter concept as described in news, sound thinking. I'm assuming the cost is funded through targeted rates?

The water meter project is a capital investment that is funded through Council borrowings. Targeted rates for water supply funds the cost of operating and maintaining the supply of reticulated drinking water to various communities within the District.

Please say you know employee numbers yearly for last 10 years with corresponding gross payments. So the question?? What are the figures?

Please find attached employee numbers from January 2014 – February 2024. Actual salary and wage costs for each financial year is reported in our [Annual Reports](#). You may find the information you are looking for by conducting a search for either salaries and wages or employee benefits. This should lead you to the relevant information.

You are entitled to seek an investigation and review by the Office of the Ombudsman. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Horowhenua District Council publishes responses to Local Government Official Information and Meetings Act 1987 (LGOIMA) requests that we consider to be of wider public interest, or which relate to a subject that has been widely requested. To protect your privacy, we will not generally publish personal information about you, or information that identifies you. We will publish the LGOIMA response along with a summary of the request on our website. Requests and responses may be paraphrased.

If you would like to discuss this decision or any of the information provided as part of this request, please contact Jacinta Straker (Group Manager Organisation Performance) on jacintas@horowhenua.govt.nz.

Ngā mihi



Monique Davidson
Chief Executive

Count of Permanent Staff at start of month	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015		
	122	120	120	125	128	135	133	137	131	134	135	136	137	136	136	140	145	143	144	149	150	148	144	148		
Count of Permanent Staff at start of month	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017		
	147	158	161	160	159	151	131	172	177	184	187	191	184	177	181	182	190	188	189	164	189	182	187	194		
Count of Permanent Staff at start of month	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019		
	195	198	204	201	202	198	196	197	198	199	199	192	196	191	191	194	198	204	202	203	204	208	204	206		
Count of Permanent Staff at start of month	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021		
	206	205	206	205	205	207	207	207	208	210	209	213	211	209	208	209	203	207	199	200	200	198	209	219		
Count of Permanent Staff at start of month	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024
	217	222	224	222	221	229	233	232	231	230	229	236	235	230	230	237	235	238	238	238	241	246	248	253	255	252

Count of Permanent Staff

December 2014	136
December 2015	148
December 2016	191
December 2017	194
December 2018	192
December 2019	206
December 2020	213
December 2021	219
December 2022	236
December 2023	253